

REVISIÓN SUSTANTIVA S14

**Programa de las Naciones Unidas para el Desarrollo
País: Guatemala
Documento de Proyecto**

Título del Proyecto: Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

Efecto esperado del MANUD/UNDAF: El sistema de Consejos de Desarrollo urbano y rural y las instituciones de gobierno que corresponden, desarrollan coordinadamente, políticas e inversiones que propician la protección, el uso responsable y la conservación de los recursos naturales y la resiliencia comunitaria para enfrentar los fenómenos naturales.

Efecto esperado del Programa de País (CPD): Las instituciones públicas integran y aplican la metodología de planificación participativa integrando el desarrollo rural integral, la gestión de riesgos, el ordenamiento territorial y la gestión ambiental prestando atención a la sostenibilidad.

Asociado en la Implementación: MUNICIPALIDAD DE GUATEMALA

Justificación de la Revisión Sustantiva

La presente revisión se realiza con el propósito de:

- a) Extender la duración del Programa al 31 de diciembre de 2024 con base en la Enmienda 1 del LOA
- b) Incrementar el presupuesto multianual (2020-2024) en US\$131,117,957.97 para cumplir con los compromisos establecidos en el marco del acuerdo "Support to NIM" y actividades NIM, la distribución entre outputs queda como sigue:
 - i) Output 39570 incrementar el presupuesto en US\$116,726,107.56 que incluye US\$113,902,355.00 para cubrir gastos de Limpia y Verde, Combustible Transmetro, suministro cinta asfáltica y contrataciones NIM para el período 2021-2024 y US\$ 2,823,752.47 para ajustar el presupuesto 2020;
 - ii) Output 46679 incrementar el presupuesto en US\$10,624,209.00 que incluye US\$9,589,209.00 para cubrir alquiler de maquinaria para el vertedero de la zona 3 y contrataciones NIM para el período de 2021-2024 y US\$1,035,000.00 para ajustar el presupuesto 2020;
 - iii) Output 46682 incrementar el presupuesto en US\$9,403,731.92 que incluye US\$8,767,630.42 para cubrir la implementación del sistema SAP y contrataciones NIM para el período 2021-2024 y US\$636,101.50 para ajustar el presupuesto 2020.

Por lo anterior el nuevo total del Programa asciende a la suma de US\$340,811,055.32

Período del Programa de País:	2021-2024	Atlas Project ID:	00036408
Área de resultado clave del Plan Estratégico del PNUD	Gobernabilidad Democrática	Fecha de inicio:	1/1/2004
Gender Marker:	0	Fecha de finalización:	12/31/2024
		Modalidad de Ejecución:	NIM

Financiamiento del Presupuesto - OUTPUT 39570

INSUMOS	Revisión Actual SUS 14	Revisión Anterior Atlas SUS 13	Variación (1 - 2)
PNUD 04000			0.00
FONDOS TRAC - (FONDO 04000)	8,003.46	8,003.46	0.00
FONDOS CCF - (FONDO 11888)	97,610.24	97,610.24	0.00
GOBIERNO DE GUATEMALA	302,646,372.01	189,868,694.91	112,777,677.10
TOTAL DE INSUMOS	302,751,985.71	189,974,308.61	112,777,677.10
Costos de Administración (GMS):			
Costos de Administración CCF	3,787.99	3,787.99	-
Costos de Administración Gob. Guatemala	10,592,623.02	6,644,192.56	3,948,430.46
TOTAL COSTOS DE ADMINISTRACION (GMS)	10,596,411.01	6,647,980.55	3,948,430.46
TOTAL GENERAL	313,348,396.72	196,622,289.16	116,726,107.56

Financiamiento del Presupuesto - OUTPUT 46679

INSUMOS	Revisión Actual SUS 14	Revisión Anterior Atlas SUS 13	Variación (1 - 2)
Costos Compartidos			
GOBIERNO DE GUATEMALA	16,801,365.26	6,536,429.76	10,264,935.50
TOTAL DE INSUMOS	16,801,365.26	6,536,429.76	10,264,935.50
Costos de Administración (GMS):			
Costos de Administración Gob. Guatemala	588,047.78	228,774.28	359,273.50
TOTAL COSTOS DE ADMINISTRACION (GMS)	588,047.78	228,774.28	359,273.50
TOTAL GENERAL	17,389,413.04	6,765,204.04	10,624,209.00

Financiamiento del Presupuesto - OUTPUT 46680

INSUMOS	Revisión Actual SUS 14	Revisión Anterior Atlas SUS 13	Variación (1 - 2)
Costos Compartidos			
GOBIERNO DE GUATEMALA	573,144.27	573,144.27	0.00
TOTAL DE INSUMOS	573,144.27	573,144.27	0.00
Costos de Administración (GMS):			
Costos de Administración (GMS):	20,060.05	20,060.05	0.00

TOTAL COSTOS DE ADMINISTRACION (GMS)	20,060.05	20,060.05	0.00
TOTAL GENERAL	593,204.32	593,204.32	0.00

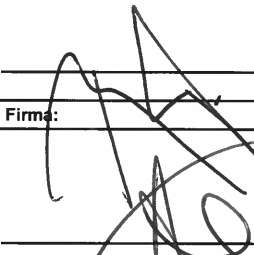
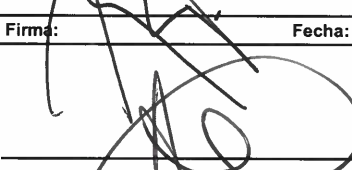
Financiamiento del Presupuesto - OUTPUT 46681

INSUMOS	Revisión Actual SUS 14	Revisión Anterior Atlas SUS 13	Variación (1 - 2)
Costos Compartidos		0.00	0.00
GOBIERNO DE GUATEMALA	73,728.82	73,728.82	0.00
TOTAL DE INSUMOS	73,728.82	73,728.82	0.00
Costos de Administración (GMS):			
Costos de Administración	2,580.50	2,580.50	0.00
TOTAL COSTOS DE ADMINISTRACION (GMS)	2,580.50	2,580.50	0.00
TOTAL GENERAL	76,309.32	76,309.32	0.00

Financiamiento del Presupuesto - OUTPUT 46682

	Revisión Actual SUS 14	Revisión Anterior Atlas SUS 13	(1 - 2)
fondo 30072	373,445.36	373,445.36	0.00
FONDOS TRAC - (FONDO 04000)	218,824.88	218,824.88	0.00
FONDOS CCF - (FONDO 11888)	151,099.57	151,099.57	0.00
GOBIERNO DE GUATEMALA	8,346,634.22	4,707,381.95	3,639,252.27
TOTAL DE INSUMOS	9,090,004.03	5,450,751.76	3,639,252.27
fondo 30072	16,026.28	16,026.28	0.00
Costos de Administración CCF	5,569.41	5,569.41	0.00
Costos de Administración Gob. Guatemala	292,132.20	163,743.06	128,389.14
TOTAL COSTOS DE ADMINISTRACION (GMS)	313,727.89	185,338.75	128,389.14
TOTAL GENERAL	9,403,731.92	5,636,090.51	3,767,641.41

Total del Award 36408	340,811,055.32	209,693,097.35	131,117,957.97
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Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
En nombre de la Municipalidad de Guatemala		6 de julio de 2020	Ricardo Quiñónez Alcalde
Aprobado por:		8 de julio de 2020	Ana María Díaz Representante Residente ai
En nombre del PNUD:			

PNUD GTM-00036408

“Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala” (PRODEME)

Justificación de Revisión Sustantiva S14 (2020-2024)

1. Análisis de Situación:

El Proyecto PNUD GTM-0036408 PRODEME, desde el inicio de sus actividades en 2004, ha trabajado en estrecha colaboración con técnicos y funcionarios de la Municipalidad de Guatemala, desde la preparación de especificaciones técnicas, la realización de procesos de licitación pública, la evaluación de ofertas y la implementación de los contratos derivados de la adjudicación por parte del Concejo Municipal, permitiendo la transferencia de capacidades en cada una de las etapas de la ejecución de las obras y/o servicios contratados.

Esto ha sido particularmente importante en el caso del Sistema de transporte Transmetro, que requirió la asistencia técnica y movilización de expertos internacionales para su concreción, especialmente en la definición de aspectos claves como las obras civiles indispensables, así como las especificaciones de los autobuses, el diseño y tipo de estaciones, el sistema de tarifas, la vía exclusiva, etc.; con lo cual permitió que se facilitara la ejecución del proyecto en su conjunto.

Cabe mencionar que, como resultado de la transferencia de capacidades, la Municipalidad de Guatemala, reestructuró las rutas de autobuses urbanos y extra urbanos del primer eje de Transmetro, con la finalidad de asegurar la fluidez del transporte público. Esta experiencia permitió a los cuadros técnicos y profesionales de la Municipalidad de Guatemala, extraer valiosas lecciones para la implementación de los otros ejes del Transmetro, ya sin el acompañamiento de PRODEME.

Asimismo, el Proyecto PRODEME apoyó desde su inicio una de las prioridades municipales como es el mantenimiento y habilitación vial de la Ciudad de Guatemala, que incluye la contratación de la limpieza de las principales avenidas y bulevares de la ciudad, a través del Programa Limpia y Verde; así como la contratación de mezcla asfáltica y concreto hidráulico para pavimento, aceras y bacheo de vías. Las contrataciones realizadas mediante licitaciones públicas permitieron que los funcionarios municipales responsables de estas actividades hayan elevado los estándares de calidad requeridos por la Municipalidad de

Guatemala y reforzado la supervisión, indispensable para asegurar que el servicio contratado corresponda a lo especificado.

Hasta el año 2016, PRODEME acompañó en la ejecución contractual de las licitaciones públicas de Limpia y Verde llevadas a cabo en 2014, cuya contratación por 24 meses venció en 2017 bajo la modalidad NIM. No obstante, para realizar un nuevo proceso de licitación bajo esta modalidad, se encontraron inconvenientes debido a las modificaciones a la Ley de Contrataciones del Estado realizadas en el segundo semestre del 2016. Dichos cambios tuvieron un gran impacto sobre las modalidades de ejecución de las municipalidades mediante organismos internacionales, es por tal razón que la Municipalidad de Guatemala solicitó al PNUD que realice bajo sus procedimientos, las contrataciones de estos servicios, bajo la modalidad Support to NIM.

2. Justificación:

La presente revisión se realiza con el propósito de:
La presente revisión se realiza con el propósito de:

a) Extender la duración del Programa al 31 de diciembre de 2024 con base en la Enmienda 1 del LOA .

b) incrementar el presupuesto multianual (2020-2024) en US\$130,016,316.50 para cumplir con los compromisos establecidos en el marco del acuerdo "Support to NIM" y actividades NIM, la distribución entre outputs queda como sigue:

i) Output 39570 incrementar el presupuesto en US\$115,326,785.00 que incluye US\$112,504,500.00 para cubrir gastos de Limpia y Verde, Combustible Transmetro, suministro cinta asfáltica y contrataciones NIM para el período 2021-2024 y US\$ 2,822,285.00 para ajustar el presupuesto 2020;

ii) Output 46679 incrementar el presupuesto en US\$11,074,500.00 que incluye US\$10,557,000.00 para cubrir alquiler de maquinaria para el vertedero de la zona 3 y contrataciones NIM para el período de 2021-2024 y US\$517,500 para ajustar el presupuesto 2020;

iii) Output 46682 incrementar el presupuesto en US\$3,615,031.50 que incluye US\$3,564,540.00 para cubrir la implementación del sistema

SAP y contrataciones NIM para el período 2021-2024 y US\$50,491.50 para ajustar el presupuesto 2020.

Por lo anterior el nuevo total del Programa asciende a la suma de US\$339,709,413.85

La Municipalidad de Guatemala trasladará oportunamente los recursos para cumplir con los compromisos contractuales de pago.

8 de junio de 2020

GASTOS SEGUN CDRS 2004 - 2019															PRESUPUESTO 2020-2024					TOTAL				
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	TOTAL	2020	2021	2022	2023	2024	TOTAL	\$+Y	
###	16,283,575.37	4,499,447.52	18,043,231.44	19,987,068.61	7,588,020.64	8,827,592.30	8,510,112.90	9,371,316.50	8,550,891.41	8,831,996.50	10,263,264.19	8,843,610.08	9,666,698.18	13,031,730.93	16,119,845.64	15,769,839.86	184,188,242.07	15,628,500.00	28,382,913.00	28,382,913.00	28,382,913.00	28,382,913.00	129,160,154.65	313,348,396.72
###	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,904.32	1,139,049.72	1,348,184.64	1,375,024.36	4,193,163.04	2,639,250.00	2,639,250.00	2,639,250.00	2,639,250.00	2,639,250.00	13,196,250.00	17,389,413.04
###	0.00	201,426.17	65,844.18	134,864.84	126,855.99	36,958.63	9,978.23	8,161.85	9,114.43	0.00	0.00	0.00	0.00	0.00	0.00	593,204.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,204.32
###	0.00	6,177.88	44,884.47	23,680.85	1,566.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,309.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,309.32
###	0.00	356,188.28	260,129.85	349,838.74	243,072.59	176,362.49	263,013.41	200,741.99	316,990.72	195,032.46	182,566.76	165,363.77	158,196.95	109,872.69	240,352.35	1,099,616.87	1,521,852.00	891,135.00	891,135.00	891,135.00	891,135.00	891,135.00	5,086,392.00	9,403,731.92
	16,283,575.37	5,063,239.85	18,414,089.94	20,495,453.04	7,959,515.34	9,040,913.42	8,783,104.54	9,580,220.34	8,876,996.56	9,027,028.96	10,445,830.95	9,008,973.85	10,155,799.45	14,280,653.34	17,708,382.63	18,244,481.09	193,368,258.67	19,789,602.00	31,913,298.00	31,913,298.00	31,913,298.00	31,913,300.65	147,442,796.65	340,811,055.32

EXPLICACION 2020

REV 13	rev 14	dif
12,806,215.53	15,620,968.00	2,823,752.47
1,604,250.00	2,639,250.00	1,035,000.00
885,790.50	1,520,384.00	634,633.50
15,296,216.03	19,789,602.00	4,493,385.97



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Report Date: 23/6/2020

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	UNDP	30071	GUA	75100	Facilities & Administration	105,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71200	International Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	74500	Miscellaneous Expenses	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100	Contractual Services-Companies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	3,500.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
	UNDP	30071	GUA	72100	Contractual Services-Companies	3,000,000.00			
	R04 - MANTENIMIENTO VIA	1/1/2008	31/12/2010	UNDP	30071	GUA	75100	Facilities & Administration	420,000.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	12,000,000.00
TOTAL									15,628,500.00
00046679 MEDIO AMB Y DESECHOS SOLIDOS	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	UNDP	30071	GUA	75100	Facilities & Administration	87,500.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,750.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71200	International Consultants	0.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	2,500,000.00
TOTAL									2,639,250.00
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITU	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	2,100.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	60,000.00
	R04- PRESUPUEST PROG	1/7/2004	31/12/2010	UNDP	30071	GUA	72100	Contractual Services-Companies	1,000,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	32,899.00
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800	Information Technology Equipm	0.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	72100	Contractual Services-Companies	0.00
				UNDP	30071	GUA	71400	Contractual Services - Individ	300,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500	Miscellaneous Expenses	12,418.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72300	Materials & Goods	0.00
				UNDP	30071	GUA	75100	Facilities & Administration	10,500.00
UNDP	30071	GUA	71300	Local Consultants	0.00				



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Report Date: 23/6/2020

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500	Supplies	0.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	3,935.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	100,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200	Equipment and Furniture	0.00
TOTAL									1,521,852.00
GRAND TOTAL									19,789,602.00



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Report Date: 23/6/2020

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71200	International Consultants	125,000.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	6,000,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	6,125.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	210,000.00
	R04 - MANTENIMIENTO VIA	1/1/2008	31/12/2010	UNDP	30071	GUA	72100	Contractual Services-Companies	21,248,104.00
				UNDP	30071	GUA	75100	Facilities & Administration	743,684.00
				TOTAL					
00046679 MEDIO AMB Y DESECHOS SOLIDOS	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,750.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	2,500,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	87,500.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				TOTAL					
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITU	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,750.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
	R04- PRESUPUEST PROG	1/7/2004	31/12/2010	UNDP	30071	GUA	72100	Contractual Services-Companies	450,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	15,750.00
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500	Miscellaneous Expenses	11,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	2,135.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				UNDP	30071	GUA	71400	Contractual Services - Individ	300,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	10,500.00
	TOTAL							891,135.00	
GRAND TOTAL							31,913,298.00		



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Report Date: 23/6/2020

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	6,125.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	6,000,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71200	International Consultants	125,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	210,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
	R04 - MANTENIMIENTO VIA	1/1/2008	31/12/2010	UNDP	30071	GUA	75100	Facilities & Administration	743,684.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	21,248,104.00
	TOTAL								28,382,913.00
00046679 MEDIO AMB Y DESECHOS SOLIDOS	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,750.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	2,500,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	87,500.00
TOTAL								2,639,250.00	
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITU	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,750.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
	R04- PRESUPUEST PROG	1/7/2004	31/12/2010	UNDP	30071	GUA	72100	Contractual Services-Companies	465,750.00
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	UNDP	30071	GUA	71400	Contractual Services - Individ	300,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	2,135.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500	Miscellaneous Expenses	11,000.00
	UNDP	30071	GUA	75100	Facilities & Administration	10,500.00			
TOTAL								891,135.00	
GRAND TOTAL								31,913,298.00	



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Report Date: 23/6/2020

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	UNDP	30071	GUA	72100	Contractual Services-Companies	6,000,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71200	International Consultants	125,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	210,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	6,125.00
	R04 - MANTENIMIENTO VIA	1/1/2008	31/12/2010	UNDP	30071	GUA	72100	Contractual Services-Companies	21,248,104.00
			UNDP	30071	GUA	75100	Facilities & Administration	743,684.00	
TOTAL								28,382,913.00	
00046679 MEDIO AMB Y DESECHOS SOLIDOS	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	UNDP	30071	GUA	75100	Facilities & Administration	87,500.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,750.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	2,500,000.00
TOTAL								2,639,250.00	
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITU	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,750.00
	R04- PRESUPUEST PROG	1/7/2004	31/12/2010	UNDP	30071	GUA	72100	Contractual Services-Companies	450,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	15,750.00
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500	Miscellaneous Expenses	11,000.00
				UNDP	30071	GUA	71400	Contractual Services - Individ	300,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	10,500.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	2,135.00
			MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00	
TOTAL								891,135.00	
GRAND TOTAL								31,913,298.00	



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Report Date: 23/6/2020

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	6,125.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71200	International Consultants	125,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	210,000.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	6,000,000.00
	R04 - MANTENIMIENTO VIA	1/1/2008	31/12/2010	UNDP	30071	GUA	75100	Facilities & Administration	743,684.00
			UNDP	30071	GUA	72100	Contractual Services-Companies	21,248,106.65	
TOTAL								28,382,915.65	
00046679 MEDIO AMB Y DESECHOS SOLIDOS	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,750.00
				UNDP	30071	GUA	75100	Facilities & Administration	87,500.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	2,500,000.00
TOTAL								2,639,250.00	
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITU	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,750.00
	R04- PRESUPUEST PROG	1/7/2004	31/12/2010	UNDP	30071	GUA	75100	Facilities & Administration	15,750.00
				UNDP	30071	GUA	72100	Contractual Services-Companies	450,000.00
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	UNDP	30071	GUA	71400	Contractual Services - Individ	300,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500	Miscellaneous Expenses	11,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	50,000.00
				UNDP	30071	GUA	75100	Facilities & Administration	10,500.00
			MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	2,135.00	
TOTAL								891,135.00	
GRAND TOTAL								31,913,300.65	



Plan de trabajo anual

Año: **2020**

Período: **1 de enero al 31 de diciembre 2020**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award:

36408

Número (s) de Proyecto (s): **39570 – Movilidad Urbana**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (<i>outputs</i>) esperados del proyecto Incluir línea de base, indicadores y metas anuales	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Proyecto de Transmetro - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas Metas: * Contratos de obras de Transmetro cerrados											
	Actividad 1.3 Suministro de combustible para el Transmetro	X	X	X	X	EMT	121	30071	1981 1981	72105 75105	3,000,000.00 105,000.00
	1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel ULSD						121	30071	2409	71300	50,000.00
							121	30071	2409	71200	50,000.00
							121	30071	2409	75100	3,500.00
TOTAL R1											3,208,500.00

R04. Mantenimiento y habilitación vial ejecutada Indicadores: * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando * Cinta asfáltica en buen estado Metas: * Acciones de mantenimiento, habilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento urbano Limpia y Verde ejecutado	X	X	X	X	Desarrollo Social	121	30071	1981	72100	12,000,000.00	
							121	30071	1981	75105	420,000.00	
TOTAL R4												12,420,000.00
TOTAL 39570											15,628,500.00	

Aprobado por _____

TOTAL PRESUPUESTO 2020 IMP AGE 1981	15,525,000.00
TOTAL PRESUPUESTO 2020 IMP AGE 2409	103,500.00
TOTAL PRESUPUESTO 2020	15,628,500.00

Año: **2020**

Período: **1 de enero al 31 de diciembre 2020**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award: **36408**

Número (s) de Proyecto (s): **46679 – Medio Ambiente y Disposición de Desechos Sólidos**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Mantenimiento preventivo del Vertedero actual Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Dirección de Gestión y manejo de residuos y desechos sólidos / Gerencia Municipal	121	30071	1981	72100	2,500,000.00
							121	30071	1981	75100	87,500.00
							121	30071	2409	71300	50,000.00
							121	30071	2409	75100	1,750.00
TOTAL 46679										2,639,250.00	

Aprobado por _____

TOTAL PRESUPUESTO 2020 IMP AGE 1981	2,587,500.00
TOTAL PRESUPUESTO 2020 IMP AGE 2409	51,750.00
TOTAL PRESUPUESTO 2020	2,639,250.00

Año: **2020**

Período: **1 de enero al 31 de diciembre 2020**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award: **36408**

Número (s) de Proyecto (s): **46682 – Fortalecimiento Institucional**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (<i>outputs</i>) esperados del proyecto Incluir línea de base, indicadores y metas anuales	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01 Análisis Estratégico relativo a las acciones institucionales de la Municipalidad de Guatemala	Actividad 1.1. Seguimiento continuo y evaluación periódica de los indicadores de coyuntura de la situación política, económica y social del país Actividad 1.2 Manejo de escenarios y elaboración de alternativas de decisión de tipo estratégico, que incluya entre otros, análisis de riesgo, análisis de impacto, actividades necesarias de seguimiento y consideraciones sobre el entorno financiero interno y externo	X	X	X	X	PRODEME	121	30071	2409	71300	60,000.00
							121	30071	2409	75100	2,100.00
TOTAL R1											62,100.00
R04. Presupuesto programático de la Municipalidad de Guatemala Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP. Actividad 4.2. Servicio de Arrendamiento para alojamiento (hosting) y colocación del Sistema SAP y aplicaciones municipales.	X	X	X	X	Jefatura de Informática	121	30071	1981	72100	1,000,000.00
		X	X	X	X		121	30071	1981	75105	32,899.00
TOTAL R4											1,032,899.00

R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	1981	71400	300,000.00
							121	30071	1981	75100	10,500.00
							121	30071	2409	71300	100,000.00
							121	30071	2409	74500	11,000.00
							121	30071	2409	75100	3,885.00
							121	30072	2409	74500	1,418.00
							121	30072	2409	75100	50.00
	TOTAL R7										426,853.00
	TOTAL 46682										1,521,852.00

TOTAL PRESUPUESTO 2020 IMP AGE 1981	1,409,624.00
TOTAL PRESUPUESTO 2020 IMP AGE 2409	112,228.00
TOTAL PRESUPUESTO 2020	1,521,852.00

TOTAL PROYECTO 2020 IMP AGE 1981	19,457,367.00
TOTAL PROYECTO 2020 IMP AGE 2409	332,235.00
TOTAL PRESUPUESTO 2020 PROGRAMA	19,789,602.00

Aprobado por _____



Plan de trabajo anual

Año: **2021**

Período: **1 de enero al 31 de diciembre 2021**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award:

36408

Número (s) de Proyecto (s): **39570 – Movilidad Urbana**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (<i>outputs</i>) esperados del proyecto Incluir línea de base, indicadores y metas anuales	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Proyecto de Transmetro - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas Metas: * Contratos de obras de Transmetro cerrados	Actividad 1.3 Suministro de combustible para el Transmetro	X	X	X	X	EMT	121	30071	1981	72105	6,000,000.00
							121	30071	1981	75105	210,000.00
	1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel ULSD						121	30071	2409	71300	50,000.00
							121	30071	2409	71200	125,000.00
							121	30071	2409	75100	9,555.00

R04. Mantenimiento y habilitación vial ejecutada Indicadores: * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando * Cinta asfáltica en buen estado Metas: * Acciones de mantenimiento, habilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento urbano Limpia y Verde ejecutado	X	X	X	X	Desarrollo Social	121	30071	1981	72100	12,248,104.00
	Suministro cinta asfáltica						121	30071	1981	72100	9,000,000.00
										75105	743,684.00
TOTAL 39570											28,382,913.00

Aprobado por _____

TOTAL PRESUPUESTO 2021 IMP AGE 1981	28,201,788.00
TOTAL PRESUPUESTO 2021 IMP AGE 2409	181,125.00
TOTAL PRESUPUESTO 2021	28,382,913.00

Año: **2021**

Período: **1 de enero al 31 de diciembre 2021**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award: **36408**

Número (s) de Proyecto (s): **46679 – Medio Ambiente y Disposición de Desechos Sólidos**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Mantenimiento preventivo del Vertedero actual Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Dirección de Gestión y manejo de residuos y desechos sólidos / Gerencia Municipal	121	30071	1981	72100	2,500,000.00
							121	30071	1981	75100	87,500.00
							121	30071	2409	71300	50,000.00
							121	30071	2409	75100	1,750.00
TOTAL 46679										2,639,250.00	

Aprobado por _____

TOTAL PRESUPUESTO 2021 IMP AGE 1981	2,587,500.00
TOTAL PRESUPUESTO 2021 IMP AGE 2409	51,750.00
TOTAL PRESUPUESTO 2021	2,639,250.00

Año: **2021**

Período: **1 de enero al 31 de diciembre 2021**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award: **36408**

Número (s) de Proyecto (s): **46682 – Fortalecimiento Institucional**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01 Análisis Estratégico relativo a las acciones institucionales de la Municipalidad de Guatemala	Actividad 1.1. Seguimiento continuo y evaluación periódica de los indicadores de coyuntura de la situación política, económica y social del país Actividad 1.2 Manejo de escenarios y elaboración de alternativas de decisión de tipo estratégico, que incluya entre otros, análisis de riesgo, análisis de impacto, actividades necesarias de seguimiento y consideraciones sobre el entorno financiero interno y externo	X	X	X	X	PRODEME	121	30071	2409	71300	50,000.00
							121	30071	2409	75100	1,750.00
TOTAL R1											51,750.00
R04. Presupuesto programático de la Municipalidad de Guatemala Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP. Actividad 4.2. Servicio de Arrendamiento para alojamiento (hosting) y colocación del Sistema SAP y aplicaciones municipales.	X	X	X	X	Jefatura de Informática	121	30071	1981	72100	450,000.00
		X	X	X	X		121	30071	1981	75105	15,750.00
TOTAL R4											465,750.00

R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	1981	71400	300,000.00
							121	30071	1981	75100	10,500.00
							121	30071	2409	71300	50,000.00
							121	30071	2409	74500	11,000.00
							121	30071	2409	75100	2,135.00
TOTAL R7											373,635.00
TOTAL 46682											891,135.00

TOTAL PRESUPUESTO 2021 IMP AGE 1981	776,250.00
TOTAL PRESUPUESTO 2021 IMP AGE 2409	114,885.00
TOTAL PRESUPUESTO 2021	891,135.00

TOTAL PROYECTO 2021 IMP AGE 1981	31,565,538.00
TOTAL PROYECTO 2021 IMP AGE 2409	347,760.00
TOTAL PRESUPUESTO 2021 PROGRAMA	31,913,298.00

Aprobado por _____



Plan de trabajo anual

Año: **2022**

Período: **1 de enero al 31 de diciembre 2022**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award:

36408

Número (s) de Proyecto (s): **39570 – Movilidad Urbana**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (<i>outputs</i>) esperados del proyecto Incluir línea de base, indicadores y metas anuales	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto					
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$	
R01. Proyecto de Transmetro - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas Metas: * Contratos de obras de Transmetro cerrados												
	Actividad 1.3 Suministro de combustible para el Transmetro	X	X	X	X	EMT	121	30071	1981	72105	6,000,000.00	
							121	30071	1981	75105	210,000.00	
	1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel ULSD						121	30071	2409	71300	50,000.00	
							121	30071	2409	71200	125,000.00	
							121	30071	2409	75100	9,555.00	
												6,391,125.00

R04. Mantenimiento y habilitación vial ejecutada Indicadores: * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando * Cinta asfáltica en buen estado Metas: * Acciones de mantenimiento, habilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento urbano Limpia y Verde ejecutado	X	X	X	X	Desarrollo Social	121	30071	1981	72100	12,248,104.00
	Suministro cinta asfáltica						121	30071	1981	72100	9,000,000.00
										75105	743,684.00
TOTAL 39570											28,382,913.00

Aprobado por _____

TOTAL PRESUPUESTO 2022 IMP AGE 1981	28,201,788.00
TOTAL PRESUPUESTO 2022 IMP AGE 2409	181,125.00
TOTAL PRESUPUESTO 2022	28,382,913.00

Año: **2022**

Período: **1 de enero al 31 de diciembre 2022**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award: **36408**

Número (s) de Proyecto (s): **46679 – Medio Ambiente y Disposición de Desechos Sólidos**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Mantenimiento preventivo del Vertedero actual Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Dirección de Gestión y manejo de residuos y desechos sólidos / Gerencia Municipal	121	30071	1981	72100	2,500,000.00
							121	30071	1981	75100	87,500.00
							121	30071	2409	71300	50,000.00
							121	30071	2409	75100	1,750.00
TOTAL 46679										2,639,250.00	

Aprobado por _____

TOTAL PRESUPUESTO 2022 IMP AGE 1981	2,587,500.00
TOTAL PRESUPUESTO 2022 IMP AGE 2409	51,750.00
TOTAL PRESUPUESTO 2022	2,639,250.00

Año: **2022**

Período: **1 de enero al 31 de diciembre 2022**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award: **36408**

Número (s) de Proyecto (s): **46682 – Fortalecimiento Institucional**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01 Análisis Estratégico relativo a las acciones institucionales de la Municipalidad de Guatemala	Actividad 1.1. Seguimiento continuo y evaluación periódica de los indicadores de coyuntura de la situación política, económica y social del país Actividad 1.2 Manejo de escenarios y elaboración de alternativas de decisión de tipo estratégico, que incluya entre otros, análisis de riesgo, análisis de impacto, actividades necesarias de seguimiento y consideraciones sobre el entorno financiero interno y externo	X	X	X	X	PRODEME	121	30071	2409	71300	50,000.00
							121	30071	2409	75100	1,750.00
TOTAL R1											51,750.00
R04. Presupuesto programático de la Municipalidad de Guatemala Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP. Actividad 4.2. Servicio de Arrendamiento para alojamiento (hosting) y colocación del Sistema SAP y aplicaciones municipales.	X	X	X	X	Jefatura de Informática	121	30071	1981	72100	450,000.00
		X	X	X	X		121	30071	1981	75105	15,750.00
TOTAL R4											465,750.00

R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	1981	71400	300,000.00
							121	30071	1981	75100	10,500.00
							121	30071	2409	71300	50,000.00
							121	30071	2409	74500	11,000.00
							121	30071	2409	75100	2,135.00
TOTAL R7											373,635.00
TOTAL 46682											891,135.00

TOTAL PRESUPUESTO 2022 IMP AGE 1981	776,250.00
TOTAL PRESUPUESTO 2022 IMP AGE 2409	114,885.00
TOTAL PRESUPUESTO 2022	891,135.00

TOTAL PROYECTO 2022 IMP AGE 1981	31,565,538.00
TOTAL PROYECTO 2022 IMP AGE 2409	347,760.00
TOTAL PRESUPUESTO 2022 PROGRAMA	31,913,298.00

Aprobado por _____



Plan de trabajo anual

Año: **2023**

Período: **1 de enero al 31 de diciembre 2023**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award:

36408

Número (s) de Proyecto (s): **39570 – Movilidad Urbana**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (<i>outputs</i>) esperados del proyecto Incluir línea de base, indicadores y metas anuales	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto					
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$	
R01. Proyecto de Transmetro - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas Metas: * Contratos de obras de Transmetro cerrados												
	Actividad 1.3 Suministro de combustible para el Transmetro	X	X	X	X	EMT	121	30071	1981	72105	6,000,000.00	
							121	30071	1981	75105	210,000.00	
	1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel ULSD						121	30071	2409	71300	50,000.00	
							121	30071	2409	71200	125,000.00	
							121	30071	2409	75100	9,555.00	
												6,391,125.00

R04. Mantenimiento y habilitación vial ejecutada Indicadores: * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando * Cinta asfáltica en buen estado Metas: * Acciones de mantenimiento, habilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento urbano Limpia y Verde ejecutado	X	X	X	X	Desarrollo Social	121	30071	1981	72100	12,248,104.00
	Suministro cinta asfáltica						121	30071	1981	72100	9,000,000.00
										75105	743,684.00
TOTAL 39570											28,382,913.00

Aprobado por _____

TOTAL PRESUPUESTO 2023 IMP AGE 1981	28,201,788.00
TOTAL PRESUPUESTO 2023 IMP AGE 2409	181,125.00
TOTAL PRESUPUESTO 2023	28,382,913.00

Año: **2023**

Período: **1 de enero al 31 de diciembre 2023**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award: **36408**

Número (s) de Proyecto (s): **46679 – Medio Ambiente y Disposición de Desechos Sólidos**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Mantenimiento preventivo del Vertedero actual Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Dirección de Gestión y manejo de residuos y desechos sólidos / Gerencia Municipal	121	30071	1981	72100	2,500,000.00
							121	30071	1981	75100	87,500.00
							121	30071	2409	71300	50,000.00
							121	30071	2409	75100	1,750.00
TOTAL 46679										2,636,250.00	

Aprobado por _____

TOTAL PRESUPUESTO 2023 IMP AGE 1981	2,587,500.00
TOTAL PRESUPUESTO 2023 IMP AGE 2409	51,750.00
TOTAL PRESUPUESTO 2023	2,639,250.00

Año: **2023**

Período: **1 de enero al 31 de diciembre 2023**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award:

36408

Número (s) de Proyecto (s): **46682 – Fortalecimiento Institucional**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01 Análisis Estratégico relativo a las acciones institucionales de la Municipalidad de Guatemala	Actividad 1.1. Seguimiento continuo y evaluación periódica de los indicadores de coyuntura de la situación política, económica y social del país Actividad 1.2 Manejo de escenarios y elaboración de alternativas de decisión de tipo estratégico, que incluya entre otros, análisis de riesgo, análisis de impacto, actividades necesarias de seguimiento y consideraciones sobre el entorno financiero interno y externo	X	X	X	X	PRODEME	121	30071	2409	71300	50,000.00
							121	30071	2409	75100	1,750.00
TOTAL R1											51,750.00
R04. Presupuesto programático de la Municipalidad de Guatemala Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP. Actividad 4.2. Servicio de Arrendamiento para alojamiento (hosting) y colocación del Sistema SAP y aplicaciones municipales.	X	X	X	X	Jefatura de Informática	121	30071	1981	72100	450,000.00
		X	X	X	X		121	30071	1981	75105	15,750.00
TOTAL R4											465,750.00

R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	1981	71400	300,000.00
							121	30071	1981	75100	10,500.00
							121	30071	2409	71300	50,000.00
							121	30071	2409	74500	11,000.00
							121	30071	2409	75100	2,135.00
	TOTAL R7										373,635.00
	TOTAL 46682										891,135.00

TOTAL PRESUPUESTO 2023 IMP AGE 1981	776,250.00
TOTAL PRESUPUESTO 2023 IMP AGE 2409	114,885.00
TOTAL PRESUPUESTO 2023	891,135.00

TOTAL PROYECTO 2023 IMP AGE 1981	31,565,538.00
TOTAL PROYECTO 2023 IMP AGE 2409	347,760.00
TOTAL PRESUPUESTO 2023 PROGRAMA	31,913,298.00

Aprobado por _____



Plan de trabajo anual

Año: **2024**

Período: **1 de enero al 31 de diciembre 2024**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award:

36408

Número (s) de Proyecto (s): **39570 – Movilidad Urbana**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (<i>outputs</i>) esperados del proyecto Incluir línea de base, indicadores y metas anuales	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto					
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$	
R01. Proyecto de Transmetro - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas Metas: * Contratos de obras de Transmetro cerrados												
	Actividad 1.3 Suministro de combustible para el Transmetro	X	X	X	X	EMT	121	30071	1981	72105	6,000,000.00	
							121	30071	1981	75105	210,000.00	
	1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel ULSD						121	30071	2409	71300	50,000.00	
							121	30071	2409	71200	125,000.00	
							121	30071	2409	75100	9,555.00	
												6,391,125.00

R04. Mantenimiento y habilitación vial ejecutada Indicadores: * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando * Cinta asfáltica en buen estado Metas: * Acciones de mantenimiento, habilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento urbano Limpia y Verde ejecutado	X	X	X	X	Desarrollo Social	121	30071	1981	72100	12,248,106.65
	Suministro cinta asfáltica						121	30071	1981	72100	9,000,000.00
										75105	743,684.00
TOTAL 39570											28,382,915.65

Aprobado por _____

TOTAL PRESUPUESTO 2024 IMP AGE 1981	28,201,790.60
TOTAL PRESUPUESTO 2024 IMP AGE 2409	181,125.00
TOTAL PRESUPUESTO 2024	28,382,915.65

Año: **2024**

Período: **1 de enero al 31 de diciembre 2024**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award: **36408**

Número (s) de Proyecto (s): **46679 – Medio Ambiente y Disposición de Desechos Sólidos**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Mantenimiento preventivo del Vertedero actual Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Dirección de Gestión y manejo de residuos y desechos sólidos / Gerencia Municipal	121	30071	1981	72100	2,500,000.00
							121	30071	1981	75100	87,500.00
							121	30071	2409	71300	50,000.00
							121	30071	2409	75100	1,750.00
TOTAL 46679										2,639,250.00	

Aprobado por _____

TOTAL PRESUPUESTO 2024 IMP AGE 1981	2,587,500.00
TOTAL PRESUPUESTO 2024 IMP AGE 2409	51,750.00
TOTAL PRESUPUESTO 2024	2,639,250.00

Año: **2024**

Período: **1 de enero al 31 de diciembre 2024**

Nombre Proyecto: **PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

Número de Award: **36408**

Número (s) de Proyecto (s): **46682 – Fortalecimiento Institucional**

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01 Análisis Estratégico relativo a las acciones institucionales de la Municipalidad de Guatemala	Actividad 1.1. Seguimiento continuo y evaluación periódica de los indicadores de coyuntura de la situación política, económica y social del país Actividad 1.2 Manejo de escenarios y elaboración de alternativas de decisión de tipo estratégico, que incluya entre otros, análisis de riesgo, análisis de impacto, actividades necesarias de seguimiento y consideraciones sobre el entorno financiero interno y externo	X	X	X	X	PRODEME	121	30071	2409	71300	50,000.00
							121	30071	2409	75100	1,750.00
TOTAL R1											51,750.00
R04. Presupuesto programático de la Municipalidad de Guatemala Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP. Actividad 4.2. Servicio de Arrendamiento para alojamiento (hosting) y colocación del Sistema SAP y aplicaciones municipales.	X	X	X	X	Jefatura de Informática	121	30071	1981	72100	450,000.00
		X	X	X	X		121	30071	1981	75105	15,750.00
TOTAL R4											465,750.00

R07. Dirección y Coordinación provista al Proyecto PRODEME. Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121	30071	1981	71400	300,000.00
							121	30071	1981	75100	10,500.00
							121	30071	2409	71300	50,000.00
							121	30071	2409	74500	11,000.00
							121	30071	2409	75100	2,135.00
TOTAL R7											373,635.00
TOTAL 46682											891,135.00

TOTAL PRESUPUESTO 2024 IMP AGE 1981	776,250.00
TOTAL PRESUPUESTO 2024 IMP AGE 2409	114,885.00
TOTAL PRESUPUESTO 2023	891,135.00

TOTAL PROYECTO 2024 IMP AGE 1981	31,048,040.60
TOTAL PROYECTO 2024 IMP AGE 2409	347,760.00
TOTAL PRESUPUESTO 2024 PROGRAMA	31,913,300.65

Aprobado por _____

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **39570**
 PROJECT **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 TITLE:
 UNIT
 (COUNTRY): GUATEMALA PERIOD: **2020**
 EXECUTION: NIM / SUPPORT TO NIM

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION				
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Proyecto Transmetro	2020	2409	3.50%	30071	71200	Intl Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
			3.50%	30071	72100	Contract serv (gas)	1,473,155.10		51,560.43	1,524,715.53	-1473155.10	-51560.43	0.00	0.00	0.00	
			3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
						SUB-TOTAL		1,573,155.10		55,060.43	1,628,215.53	-1,473,155.10	-51,560.43	100,000.00	3,500.00	103,500.00
R01 Proyecto Transmetro		1981	3.50%	30071	72100	Contract serv (gas)	1,350,724.64		47,275.37	1,398,000.01	1,649,275.36	57,724.63	3,000,000.00	105,000.00	3,105,000.00	
						SUB-TOTAL		1,350,724.64		47,275.37	1,398,000.01	1,649,275.36	57,724.63	3,000,000.00	105,000.00	3,105,000.00
R04 Mantenimiento		1981	3.50%	30071	72100	Contract services (L&V11)	8,000,000.00		280,000.00	8,280,000.00	4,000,000.00	140,000.00	12,000,000.00	420,000.00	12,420,000.00	
						SUB-TOTAL		8,000,000.00		280,000.00	8,280,000.00	4,000,000.00	140,000.00	12,000,000.00	420,000.00	12,420,000.00
TOTAL						10,923,880		382,335.80	11,306,215.54	4,176,120.26	146,164.20	15,100,000.00	528,500.00	15,628,500.00		

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **46679**
 PROJECT TITLE: **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**

REQUESTING DATE: **25/05/2020**

UNIT (COUNTRY): **GUATEMALA** PERIOD: **2020**

EXECUTION: **NIM / SUPPORT TO NIM**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION				
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Mantenimiento preventivo Vertedero	2020	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	-	-	-	50,000.00	1,750.00	51,750.00	
			3.50%	30071	72100	Contract serv (Maquinaria)	500,000.00		17,500.00	517,500.00	(500,000.00)	-17500.00	0.00	0.00	0.00	
						SUB-TOTAL		550000.00		19250.00	517500.00	-500,000.00	-17,500.00	50,000.00	1,750.00	51,750.00
R01 Mantenimiento preventivo Vertedero	2020	1981	3.50%	30071	72100	Contract serv (Maquinaria)	1,000,000.00		35,000.00	1,035,000.00	1,500,000.00	52,500.00	2,500,000.00	87,500.00	2,587,500.00	
						SUB-TOTAL		1000000.00		35000.00	1035000.00	1,500,000.00	52,500.00	2,500,000.00	87,500.00	2,587,500.00
TOTAL							1,550,000.00		54,250.00	1,552,500.00	1,000,000.00	35,000.00	2,550,000.00	89,250.00	2,639,250.00	

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 46682

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

REQUESTING DATE: 25/05/2020

TITLE:

UNIT

(COUNTRY): GUATEMALA PERIOD: 2020

EXECUTION: NIM / SUPPORT TO NIM

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION					
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Análisis Est Institucional	2020	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	10,000.00	350.00	60,000.00	2,100.00	62,100.00	
			SUB-TOTAL				50,000.00		1,750.00	51,750.00	10,000.00	350.00	60,000.00	2,100.00	62,100.00	
R04 Presupuesto programatico MUNIGUATE	2020	1981	3.50%	30071	72100	Contract serv (SAP)	424,300.00		12,750.00	437,050.00	575,700.00	20,149.00	1,000,000.00	32,899.00	1,032,899.00	
			SUB-TOTAL				424,300.00		12,750.00	437,050.00	575,700.00	20,149.00	1,000,000.00	32,899.00	1,032,899.00	
R07 Dirección y Coordinación PRODEME	2020	2409	3.50%	30071	71300	Local Consultants (NIM)	30,000.00		1,050.00	0.00	70,000.00	2,450.00	100,000.00	3,500.00	103,500.00	
			3.50%	30071	74500	Miscellaneous Exp	11,497.59		402.41	11,900.00	-497.59	-17.41	11,000.00	385.00	11,385.00	
			3.50%	30072	74500	Miscellaneous Exp	-		-	-	1,418.00	50.00	1,418.00	50.00	1,468.00	
			SUB-TOTAL				41,497.59		1,452.41	11,900.00	70,920.41	2,482.59	112,418.00	3,935.00	116,353.00	
R07 Dirección y Coordinación PRODEME	2020	1981	3.5%	30071	71400	Local Consultants (LOA)	93,500.00		3,272.00	96,772.00	206,500.00	7,228.00	300,000.00	10,500.00	310,500.00	
			SUB-TOTAL				93,500.00		3,272.00	96,772.00	206,500.00	7,228.00	300,000.00	10,500.00	310,500.00	
TOTAL						567,800		17,772.00	585,572.00	792,200.00	27,727.00	1,472,418.00	47,334.00	1,521,852.00		

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **39570**
 PROJECT TITLE: **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 UNIT (COUNTRY): GUATEMALA PERIOD: **2021**
 EXECUTION: **NIM / SUPPORT TO NIM**

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION					
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA)	TOTAL F&A US\$	TOTAL	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description		%								US\$
R01 Proyecto Transmetro	2021	2409	3.50%	30071	71200	Intl Consultants	125,000.00		4,375.00	129,375.00	0.00	0.00	125,000.00	4,375.00	129,375.00	
			3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
SUB-TOTAL						175,000.00		6,125.00	181,125.00	0.00	0.00	175,000.00	6,125.00	181,125.00		
R01 Proyecto Transmetro		1981	3.50%	30071	72100	Contract serv (gas)	6,000,000.00		210,000.00	6,210,000.00	-	-	6,000,000.00	210,000.00	6,210,000.00	
SUB-TOTAL						6,000,000.00		210,000.00	6,210,000.00	-	-	6,000,000.00	210,000.00	6,210,000.00		
R04 Mantenimiento		1981	3.5%	30071	72100	Contract services (L&V12)	12,248,104.00		428,684.00	12,676,788.00	-	-	12,248,104.00	428,684.00	12,676,788.00	
	3.5%		30071	72100	Contract services asfalto	9,000,000.00		315,000.00	9,315,000.00			9,000,000.00	315,000.00	9,315,000.00		
SUB-TOTAL						21,248,104.00		743,684.00	21,991,788.00	-	-	21,248,104.00	743,684.00	21,991,788.00		
TOTAL						27,423,104		959,809.00	28,382,913.00	-	-	27,423,104.00	959,809.00	28,382,913.00		

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 46679

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

REQUESTING DATE: 25/05/2020

TITLE:

UNIT

(COUNTRY): JATEMALA PERIOD: 2021

EXECUTION: NIM / SUPPORT TO NIM

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION			
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$
					Number	Description									
R01 Mantenimiento preventivo Vertedero	2021	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00
			SUB-TOTAL				50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00
R01 Mantenimiento preventivo Vertedero	2021	1981	3.50%	30071	72100	Contract serv (Maquinaria)	2,500,000.00		87,500.00	2,587,500.00	0.00	0.00	2,500,000.00	87,500.00	2,587,500.00
			SUB-TOTAL				2,500,000.00		87,500.00	2,587,500.00	0.00	0.00	2,500,000.00	87,500.00	2,587,500.00
TOTAL							2,550,000.00		89,250.00	2,639,250.00	0.00	0.00	2,550,000.00	89,250.00	2,639,250.00

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **46682**
 PROJECT **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 TITLE:
 UNIT
 (COUNTRY): GUATEMALA PERIOD: **2021**
 EXECUTION: NIM / SUPPORT TO NIM

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION					
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Análisis Est Institucional	2021	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
			SUB-TOTAL						50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00
R04 Presupuesto programatico MUNIGUATE		1981	3.50%	30071	72100	Contract serv (SAP)	450,000.00		15,750.00	465,750.00	0.00	0.00	450,000.00	15,750.00	465,750.00	
			SUB-TOTAL						450,000.00		15,750.00	465,750.00	0.00	0.00	450,000.00	15,750.00
R07 Dirección y Coordinación PRODEME		2409	3.50%	30071	71300	Local Consultants (NIM)	50,000.00		1750.00	51750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
			3.50%	30071	74500	Miscellaneous Exp	11,000.00		385.00	11,385.00	0.00	0.00	11,000.00	385.00	11,385.00	
			SUB-TOTAL						61,000.00		2,135.00	63,135.00	0.00	0.00	61,000.00	2,135.00
R07 Dirección y Coordinación PRODEME	1981	3.5%	30071	71400	Local Consultants (LOA)	300,000.00		10,500.00	310,500.00	0.00	0.00	300,000.00	10,500.00	310,500.00		
		SUB-TOTAL						300,000.00		10,500.00	310,500.00	0.00	0.00	300,000.00	10,500.00	310,500.00
TOTAL						861,000.00		30,135.00	891,135.00	0.00	0.00	861,000.00	30,135.00	891,135.00		

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **39570**
 PROJECT **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 TITLE:
 UNIT
 (COUNTRY): GUATEMALA PERIOD: **2022**
 EXECUTION: **NIM / SUPPORT TO NIM**

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION				
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Proyecto Transmetro	2022	2409	3.50%	30071	71200	Intl Consultants	125,000.00		4,375.00	129,375.00	0.00	0.00	125,000.00	4,375.00	129,375.00	
			3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
						SUB-TOTAL	175,000.00		6,125.00	181,125.00	0.00	0.00	175,000.00	6,125.00	181,125.00	
R01 Proyecto Transmetro		1981	3.50%	30071	72100	Contract serv (gas)	6,000,000.00		210,000.00	6,210,000.00	-	-	6,000,000.00	210,000.00	6,210,000.00	
						SUB-TOTAL	6,000,000.00		210,000.00	6,210,000.00	-	-	6,000,000.00	210,000.00	6,210,000.00	
R04 Mantenimiento		1981	3.5%	30071	72100	Contract services (L&V12)	12,248,104.00		428,684.00	12,676,788.00	-	-	12,248,104.00	428,684.00	12,676,788.00	
	3.5%		30071	72100	Contract services asfalto	9,000,000.00		315,000.00	9,315,000.00			9,000,000.00	315,000.00	9,315,000.00		
					SUB-TOTAL	21,248,104.00		743,684.00	21,991,788.00	-	-	21,248,104.00	743,684.00	21,991,788.00		
					TOTAL	27,423,104		959,809.00	28,382,913.00	-	-	27,423,104.00	959,809.00	28,382,913.00		

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **46679**
 PROJECT TITLE: **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**

REQUESTING DATE: **25/05/2020**

UNIT (COUNTRY): JATEMALA PERIOD: **2022**

EXECUTION: NIM / SUPPORT TO NIM

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION				
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Mantenimiento preventivo Vertedero	2022	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
								SUB-TOTAL	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00
R01 Mantenimiento preventivo Vertedero	2022	1981	3.50%	30071	72100	Contract serv (Maquinaria	2,500,000.00		87,500.00	2,587,500.00	0.00	0.00	2,500,000.00	87,500.00	2,587,500.00	
								SUB-TOTAL	2,500,000.00		87,500.00	2,587,500.00	0.00	0.00	2,500,000.00	87,500.00
TOTAL							2,550,000.00		89,250.00	2,639,250.00	0.00	0.00	2,550,000.00	89,250.00	2,639,250.00	

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **46682**
 PROJECT TITLE: **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 UNIT (COUNTRY): **GUATEMALA** PERIOD: **2022**
 EXECUTION: **NIM / SUPPORT TO NIM**

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION					
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Análisis Est Institucional	2022	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
			SUB-TOTAL						50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00
R04 Presupuesto programatico MUNIGUATE		1981	3.50%	30071	72100	Contract serv (SAP)	450,000.00		15,750.00	465,750.00	0.00	0.00	450,000.00	15,750.00	465,750.00	
			SUB-TOTAL						450,000.00		15,750.00	465,750.00	0.00	0.00	450,000.00	15,750.00
R07 Dirección y Coordinación PRODEME		2409	3.50%	30071	71300	Local Consultants (NIM)	50,000.00		1750.00	51750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
			3.50%	30071	74500	Miscellaneous Exp	11,000.00		385.00	11,385.00	0.00	0.00	11,000.00	385.00	11,385.00	
			SUB-TOTAL						61,000.00		2,135.00	63,135.00	0.00	0.00	61,000.00	2,135.00
R07 Dirección y Coordinación PRODEME	1981	3.5%	30071	71400	Local Consultants (LOA)	300,000.00		10,500.00	310,500.00	0.00	0.00	300,000.00	10,500.00	310,500.00		
		SUB-TOTAL						300,000.00		10,500.00	310,500.00	0.00	0.00	300,000.00	10,500.00	310,500.00
TOTAL						861,000.00		30,135.00	891,135.00	0.00	0.00	861,000.00	30,135.00	891,135.00		

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **39570**
 PROJECT **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 TITLE:
 UNIT
 (COUNTRY): GUATEMALA PERIOD: **2023**
 EXECUTION: **NIM / SUPPORT TO NIM**

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION				
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Proyecto Transmetro	2023	2409	3.50%	30071	71200	Intl Consultants	125,000.00		4,375.00	129,375.00	0.00	0.00	125,000.00	4,375.00	129,375.00	
			3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
						SUB-TOTAL	175,000.00		6,125.00	181,125.00	0.00	0.00	175,000.00	6,125.00	181,125.00	
R01 Proyecto Transmetro		1981	3.50%	30071	72100	Contract serv (gas)	6,000,000.00		210,000.00	6,210,000.00	-	-	6,000,000.00	210,000.00	6,210,000.00	
								SUB-TOTAL	6,000,000.00		210,000.00	6,210,000.00	-	-	6,000,000.00	210,000.00
R04 Mantenimiento		1981	3.5%	30071	72100	Contract services (L&V12)	12,248,104.00		428,684.00	12,676,788.00	-	-	12,248,104.00	428,684.00	12,676,788.00	
			3.5%	30071	72100	Contract services asfalto	9,000,000.00		315,000.00	9,315,000.00			9,000,000.00	315,000.00	9,315,000.00	
					SUB-TOTAL	21,248,104.00		743,684.00	21,991,788.00	-	-	21,248,104.00	743,684.00	21,991,788.00		
TOTAL							27,423,104.00		959,809.00	28,382,913.00	-	-	27,423,104.00	959,809.00	28,382,913.00	

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: **46679**

PROJECT **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**

REQUESTING DATE: **25/05/2020**

TITLE:

UNIT

(COUNTRY): UATEMALA PERIOD: **2023**

EXECUTION: NIM / SUPPORT TO NIM

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION			
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$
					Number	Description									
R01 Mantenimiento preventivo Vertedero	2023	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00
			SUB-TOTAL				50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00
R01 Mantenimiento preventivo Vertedero	2023	1981	3.50%	30071	72100	Contract serv (Maquinaria)	2,500,000.00		87,500.00	2,587,500.00	0.00	0.00	2,500,000.00	87,500.00	2,587,500.00
			SUB-TOTAL				2,500,000.00		87,500.00	2,587,500.00	0.00	0.00	2,500,000.00	87,500.00	2,587,500.00
TOTAL							2,550,000.00		89,250.00	2,639,250.00	0.00	0.00	2,550,000.00	89,250.00	2,639,250.00

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **46682**
 PROJECT TITLE: **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 UNIT (COUNTRY): **GUATEMALA** PERIOD: **2023**
 EXECUTION: **NIM / SUPPORT TO NIM**

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION					
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Análisis Est Institucional	2023	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
			SUB-TOTAL						50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00
R04 Presupuesto programatico MUNIGUATE	2023	1981	3.50%	30071	72100	Contract serv (SAP)	450,000.00		15,750.00	465,750.00	0.00	0.00	450,000.00	15,750.00	465,750.00	
			SUB-TOTAL						450,000.00		15,750.00	465,750.00	0.00	0.00	450,000.00	15,750.00
R07 Dirección y Coordinación PRODEME	2023	2409	3.50%	30071	71300	Local Consultants (NIM)	50,000.00		1750.00	51750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
			3.50%	30071	74500	Miscellaneous Exp	11,000.00		385.00	11,385.00	0.00	0.00	11,000.00	385.00	11,385.00	
			SUB-TOTAL						61,000.00		2,135.00	63,135.00	0.00	0.00	61,000.00	2,135.00
R07 Dirección y Coordinación PRODEME	2023	1981	3.5%	30071	71400	Local Consultants (LOA)	300,000.00		10,500.00	310,500.00	0.00	0.00	300,000.00	10,500.00	310,500.00	
			SUB-TOTAL						300,000.00		10,500.00	310,500.00	0.00	0.00	300,000.00	10,500.00
TOTAL						861,000.00		30,135.00	891,135.00	0.00	0.00	861,000.00	30,135.00	891,135.00		

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **39570**
 PROJECT **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 TITLE:
 UNIT
 (COUNTRY): GUATEMALA PERIOD: **2024**
 EXECUTION: NIM / SUPPORT TO NIM

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION					
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
					Number	Description										
R01 Proyecto Transmetro	2024	2409	3.50%	30071	71200	Intl Consultants	125,000.00		4,375.00	129,375.00	0.00	0.00	125,000.00	4,375.00	129,375.00	
			3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
						SUB-TOTAL	175,000.00		6,125.00	181,125.00	0.00	0.00	175,000.00	6,125.00	181,125.00	
R01 Proyecto Transmetro		1981	3.50%	30071	72100	Contract serv (gas)	6,000,000.00		210,000.00	6,210,000.00	0.00	0.00	6,000,000.00	210,000.00	6,210,000.00	
								SUB-TOTAL	6,000,000.00		210,000.00	6,210,000.00	0.00	0.00	6,000,000.00	210,000.00
R04 Mantenimiento		1981	3.5%	30071	72100	Contract services (L&V12)	12,248,106.65		428,684.00	12,676,790.65	0.00	0.00	12,248,106.65	428,684.00	12,676,790.65	
			3.5%	30071	72100	Contract services asfalto	9,000,000.00		315,000.00	9,315,000.00	0.00	0.00	9,000,000.00	315,000.00	9,315,000.00	
								SUB-TOTAL	21,248,106.65		743,684.00	21,991,790.65	0.00	0.00	21,248,106.65	743,684.00
TOTAL						27,423,107		959,809.00	28,382,915.65	0.00	0.00	27,423,106.65	959,809.00	28,382,915.65		

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **46679**
 PROJECT TITLE: **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 UNIT (COUNTRY): **UATEMALA** PERIOD: **2024**
 EXECUTION: **NIM / SUPPORT TO NIM**

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION			
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$
					Number	Description									
R01 Mantenimiento preventivo Vertedero	2024	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00
			SUB-TOTAL			50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00	
R01 Mantenimiento preventivo Vertedero	2024	1981	3.50%	30071	72100	Contract serv (Maquinaria)	2,500,000.00		87,500.00	2,587,500.00	0.00	0.00	2,500,000.00	87,500.00	2,587,500.00
			SUB-TOTAL			2,500,000.00		87,500.00	2,587,500.00	0.00	0.00	2,500,000.00	87,500.00	2,587,500.00	
TOTAL							2,550,000.00		89,250.00	2,639,250.00	0.00	0.00	2,550,000.00	89,250.00	2,639,250.00

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: **46682**
 PROJECT TITLE: **Programa de Desarrollo Metropolitano de la Municipalida de Guatemala**
 UNIT (COUNTRY): **GUATEMALA** PERIOD: **2024**
 EXECUTION: **NIM / SUPPORT TO NIM**

REQUESTING DATE: **25/05/2020**

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION				
			%	DONOR / SPONSOR	BUDGET CATEGORY		TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$
					Number	Description									
R01 Análisis Est Institucional	2024	2409	3.50%	30071	71300	Local Consultants	50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00
			SUB-TOTAL				50,000.00		1,750.00	51,750.00	0.00	0.00	50,000.00	1,750.00	51,750.00
R04 Presupuesto programatico MUNIGUATE		1981	3.50%	30071	72100	Contract serv (SAP)	450,000.00		15,750.00	465,750.00	0.00	0.00	450,000.00	15,750.00	465,750.00
			SUB-TOTAL				450,000.00		15,750.00	465,750.00	0.00	0.00	450,000.00	15,750.00	465,750.00
R07 Dirección y Coordinación PRODEME		2409	3.50%	30071	71300	Local Consultants (NIM)	50,000.00		1750.00	51750.00	0.00	0.00	50,000.00	1,750.00	51,750.00
			3.50%	30071	74500	Miscellaneous Exp	11,000.00		385.00	11,385.00	0.00	0.00	11,000.00	385.00	11,385.00
			SUB-TOTAL				61,000.00		2,135.00	63,135.00	0.00	0.00	61,000.00	2,135.00	63,135.00
R07 Dirección y Coordinación PRODEME		1981	3.5%	30071	71400	Local Consultants (LOA)	300,000.00		10,500.00	310,500.00	0.00	0.00	300,000.00	10,500.00	310,500.00
			SUB-TOTAL				300,000.00		10,500.00	310,500.00	0.00	0.00	300,000.00	10,500.00	310,500.00
TOTAL						861,000.00		30,135.00	891,135.00	0.00	0.00	861,000.00	30,135.00	891,135.00	



MUNICIPALIDAD DE GUATEMALA
EL ALCALDE

Fecha: 05-02-20 Hora: 12:05
 Recibido en recepción por: 05-02-20
 Recibido en registro por: [Firma] jma
 Autor (original): J. Martínez
 C.C.: [Firma]

Guatemala, 4 de febrero de 2020
REF: OF-29-2020 36408

Señora
Ana María Díaz
Representante Residente a.i.
Programa de las Naciones Unidas para el Desarrollo -PNUD-
Ciudad.

Atención Julio Martínez ✓
Oficial de Programas

Estimada señora Representante:

Tengo el honor de dirigirme a usted para agradecer el valioso apoyo que el Programa de las Naciones Unidas para el Desarrollo, PNUD, ha realizado en los pasados cuatro años de implementación del mecanismo Support to NIM, contribuyendo a la consecución de los proyectos estratégicos para la Municipalidad de Guatemala.

Así mismo, me permito hacer de su apreciable conocimiento que en virtud que la Municipalidad de Guatemala, organismo asociado en la implementación del Programa PRODEME (0036408) requiere realizar diversos proyectos en su visión estratégica para el período 2020-2024; se hace imprescindible la ampliación de su vigencia para dicho periodo.

En el presente año deberá convocarse un nuevo proceso de licitación para atender los proyectos del Programa Limpia y Verde, mientras que en el 2021 se deberá hacer lo propio para la Maquinaria del Vertedero Municipal, y en 2022 para el Combustible de la flota del Transmetro.

A ello debo agregar que debido a la notable ejecución de PRODEME, esta administración se siente muy cómoda con la actual relación con PNUD y deseamos fortalecerla durante los próximos años, que son de grandes desafíos para la realización de los planes municipales.

Para este propósito se ha instruido al equipo de PRODEME para realizar a la brevedad posible una Revisión Sustantiva, que permita incrementar el presupuesto del proyecto a fin de incluir las prioridades de la actual administración municipal.

Sin otro particular, aprovecho la oportunidad para suscribirme de usted con las muestras de mi consideración y estima.

[Firma manuscrita]
Ricardo Quiñonez Lemus
Alcalde



c.c. Alessandra Gallio, Coordinadora de PRODEME
Irma Rodas, Directora de PRODEME
Eduardo Mazariegos, Gerente de PRODEME

5 FEB 20 11:19 PNUD



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 1 of 4

Run Time: 13-02-2020 18:02:50

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00036408 PROG DESARROLLO METROPOLITANO, 00039570 DESARROLLO METROPOLITANO, Jan-Dec (2019), 01396 Municipalidad de Guatemala, Guatemala.

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71205 - Intl Consultants-Sht Term-Tech, 71210 - Intl Consultants-Sht Term-Supp, 72105 - Svc Co-Construction & Engineer, etc.

Total for Fund 30071 0.00 15,769,839.86 0.00 15,769,839.86

Total for Dept : 50401 0.00 15,769,839.86 0.00 15,769,839.86

Total for Output : 00039570 0.00 15,769,839.86 0.00 15,769,839.86

Table with 4 columns: Output #, Impl. Partner, Location, and Total Exp. Row 1: 00046679 PRODEME-MEDIO AMB Y DESE SOL, 01396 Municipalidad de Guatemala, Guatemala.

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 72115 - Svc Co-Natural Resources & Env, 75105 - Facilities & Admin - Implement, etc.

Total for Fund 30071 0.00 1,375,024.37 0.00 1,375,024.37

Total for Dept : 50401 0.00 1,375,024.37 0.00 1,375,024.37

Total for Output : 00046679 0.00 1,375,024.37 0.00 1,375,024.37

Table with 4 columns: Output #, Impl. Partner, Location, and Total Exp. Row 1: 00046682 DESARROLLO METROPOLITANO, 01396 Municipalidad de Guatemala, Guatemala.

Dept: 50401 (Guatemala - Central)



Combined Delivery Report By Project

Project Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2019)
Output # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01396 Municipalidad de Guatemala
	Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	81,994.24	0.00	81,994.24
71310 - Local Consult.-Short Term-Supp	0.00	15,100.62	0.00	15,100.62
71405 - Service Contracts-Individuals	0.00	243,792.70	0.00	243,792.70
71410 - MAIP Premium SC	0.00	98.30	0.00	98.30
71415 - Contribution to Security SC	0.00	8,156.62	0.00	8,156.62
72105 - Svc Co-Construction & Engineer	0.00	650,969.18	0.00	650,969.18
72115 - Svc Co-Natural Resources & Env	0.00	51,802.27	0.00	51,802.27
72445 - Common Services-Communications	0.00	3,366.00	0.00	3,366.00
72815 - Inform Technology Supplies	0.00	829.43	0.00	829.43
74110 - Audit Fees	0.00	1,493.70	0.00	1,493.70
74210 - Printing and Publications	0.00	1,046.43	0.00	1,046.43
74520 - Storage	0.00	2,950.80	0.00	2,950.80
74525 - Sundry	0.00	830.31	0.00	830.31
75105 - Facilities & Admin - Implement	0.00	37,185.05	0.00	37,185.05
76125 - Realized Loss	0.00	1.22	0.00	1.22

Total for Fund 30071 0.00 1,099,616.87 0.00 1,099,616.87

Total for Dept : 50401 0.00 1,099,616.87 0.00 1,099,616.87

Total for Output : 00046682 0.00 1,099,616.87 0.00 1,099,616.87

Project Total :	0.00	18,244,481.10	0.00	18,244,481.10
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Signed By :  Irma Rodas, Coord. Nac. Date : 14 FEB 2019

Signed By :  Date : 20 FEB 2020

Ana María Díaz
Representante Residente
PAUD Guatemala



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	18,244,481.10	0.00	18,244,481.10



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00036408 PROG DESARROLLO METROPOLITANO Period : As at Dec 31, 2019

Output #	00039570	Impl. Partner :01396 Municipalidad de Guatemala	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report By Project

UN Development Programme

Report ID: ungl143p

Page 1 of 3

Run Time: 05-02-2019 18:02:20

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Table with project details: Award Id: 00036408, Project #: 00039570, Period: Jan-Dec (2018), Impl. Partner: 01396 Municipalidad de Guatemala, Location: Guatemala. Includes columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

Table listing various project activities and their costs, such as Intl Consultants, Local Consult., Service Contracts, etc., with columns for different funding sources and total expenses.

Total for Fund 30071 0.00 16,119,845.64 0.00 0.00 16,119,845.64

Total for Dept : 50401 0.00 16,119,845.64 0.00 0.00 16,119,845.64

Total for Project : 00039570 0.00 16,119,845.64 0.00 0.00 16,119,845.64

Table with project details: Project #: 00046679, ProdeMe-Medio Amb y DeSe Sol, Impl. Partner: 01396 Municipalidad de Guatemala, Location: Guatemala.

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

Table listing various project activities and their costs for Project 00046679, including Local Consult., Svc Co-Construction, etc.

Total for Fund 30071 0.00 1,348,184.64 0.00 0.00 1,348,184.64

Total for Dept : 50401 0.00 1,348,184.64 0.00 0.00 1,348,184.64

Total for Project : 00046679 0.00 1,348,184.64 0.00 0.00 1,348,184.64

Table with project details: Project #: 00046682, Desarrollo Metropolitano, Impl. Partner: 01396 Municipalidad de Guatemala, Location: Guatemala.

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)



Combined Delivery Report By Project

UN Development Programme

Report ID: ungl143p

Page 2 of 3
Run Time: 05-02-2019 18:02:20

Table with columns: Award Id, Project #, Period, Impl. Partner, Location, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Includes rows for various project activities and a final 'Award Total' row.

Handwritten signature of the authorized person.

14 FEB 2019

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2018)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

50401 - Guatemala - Central	0.00	17,708,382.63	0.00	0.00	17,708,382.63
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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2017)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01396 Municipalidad de Guatemala
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,600.00	0.00	6,600.00
71210 - Intl Consultants-Sht Term-Supp	0.00	8,500.00	0.00	8,500.00
71211 - Intl Consult Security Charge	0.00	280.50	0.00	280.50
71305 - Local Consult.-Sht Term-Tech	0.00	276.61	0.00	276.61
71310 - Local Consult.-Short Term-Supp	0.00	55,650.00	0.00	55,650.00
71405 - Service Contracts-Individuals	0.00	10,016.26	0.00	10,016.26
71410 - MAIP Premium SC	0.00	21.56	0.00	21.56
71415 - Contribution to Security SC	0.00	366.50	0.00	366.50
71605 - Travel Tickets-International	0.00	1,500.00	0.00	1,500.00
71615 - Daily Subsistence Allow-Intl	0.00	1,350.00	0.00	1,350.00
71635 - Travel - Other	0.00	150.00	0.00	150.00
72105 - Svc Co-Construction & Engineer	0.00	12,501,954.47	0.00	12,501,954.47
72510 - Publications	0.00	1,495.82	0.00	1,495.82
74110 - Audit Fees	0.00	2,860.33	0.00	2,860.33
75105 - Facilities & Admin - Implement	0.00	440,685.77	0.00	440,685.77
76125 - Realized Loss	0.00	23.11	0.00	23.11

Total for Fund 30071 0.00 13,031,730.93 0.00 13,031,730.93

Total for Dept : 50401 0.00 13,031,730.93 0.00 13,031,730.93

Total for Output : 00039570 0.00 13,031,730.93 0.00 13,031,730.93

Output # : 00046679	PRODEME-MEDIO AMB Y DESE SOL	Impl. Partner :	01396 Municipalidad de Guatemala
		Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	1,100,509.89	0.00	1,100,509.89
75105 - Facilities & Admin - Implement	0.00	38,517.85	0.00	38,517.85
76125 - Realized Loss	0.00	21.98	0.00	21.98

Total for Fund 30071 0.00 1,139,049.72 0.00 1,139,049.72

Total for Dept : 50401 0.00 1,139,049.72 0.00 1,139,049.72

Total for Output : 00046679 0.00 1,139,049.72 0.00 1,139,049.72

UN
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 4

Run Time: 05-02-2018 17:02:11

Project Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2017)
Output # : 00046679 PRODEME-MEDIO AMB Y DESE SOL	Impl. Partner : 01396 Municipalidad de Guatemala
	Location : Guatemala
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Output # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01396 Municipalidad de Guatemala
	Location : Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	44,942.51	0.00	44,942.51
72815 - Inform Technology Supplies	0.00	576.44	0.00	576.44
74110 - Audit Fees	0.00	553.61	0.00	553.61
74520 - Storage	0.00	466.82	0.00	466.82
75105 - Facilities & Admin - Implement	0.00	1,628.87	0.00	1,628.87

Total for Fund 30071	0.00	48,168.25	0.00	48,168.25
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Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	54,980.90	0.00	54,980.90
72815 - Inform Technology Supplies	0.00	325.19	0.00	325.19
74520 - Storage	0.00	2,107.08	0.00	2,107.08
75105 - Facilities & Admin - Implement	0.00	2,009.46	0.00	2,009.46

Total for Fund 30072	0.00	59,422.63	0.00	59,422.63
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Total for Dept : 50401	0.00	107,590.88	0.00	107,590.88
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Dept: 50409 (Guatemala - Service Center)

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	2,204.65	0.00	2,204.65
75105 - Facilities & Admin - Implement	0.00	77.16	0.00	77.16

Total for Fund 30072	0.00	2,281.81	0.00	2,281.81
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Total for Dept : 50409	0.00	2,281.81	0.00	2,281.81
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Total for Output : 00046682	0.00	109,872.69	0.00	109,872.69
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Project Total :	0.00	14,280,653.34	0.00	14,280,653.34
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Signed By :  Date : 07.02.18

Signed By : Irma Leticia Rodas Ramos Date :

Directora Ejecutiva de Cooperación



Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2017)
 Selected Project Id : 00036408
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	14,278,371.53	0.00	14,278,371.53
50409 - Guatemala - Service Center	0.00	2,281.81	0.00	2,281.81



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Combined Delivery Report By Project

UN Development Programme
Report ID unglcdrp

Page 1 of 4
Run Time 14-02-2017 21:02:53

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408 PROG DESARROLLO METROPOLITANO
Output # : 00039570 DESARROLLO METROPOLITANO

Period : Jan-Dec (2016)
Impl. Partner : 01396 Municipalidad de Guatemala
Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50401 (Guatemala - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
63405 - Learning Costs	0 00	788 87	0 00	788 87
71210 - Intl Consultants-Sht Term-Supp	0 00	54 000 00	0 00	54 000 00
71305 - Local Consult -Sht Term-Tech	0 00	23 863 70	0 00	23 863 70
71405 - Service Contracts-Individuals	0 00	18 594 89	0 00	18 594 89
71410 - MAIP Premium SC	0 00	41 12	0 00	41 12
71415 - Contribution to Security SC	0 00	698 87	0 00	698 87
72105 - Svc Co-Construction & Engineer	0 00	8 870 997 69	0 00	8 870 997 69
72135 - Svc Co-Communications Service	0 00	347 004 04	0 00	347 004 04
72510 - Publications	0 00	19 054 94	0 00	19 054 94
73410 - Maint, Oper of Transport Equip	0 00	599 97	0 00	599 97
74110 - Audit Fees	0 00	4 372 50	0 00	4,372 50
74120 - Capacity Assessment	0 00	480 63	0 00	480 63
74510 - Bank Charges	0 00	1 30	0 00	1 30
75105 - Facilities & Admin - Implement	0 00	326 917 43	0 00	326,917 43
76135 - Realized Gain	0 00	- 717 77	0 00	- 717 77
Total for Fund 30071	0 00	9,666,698.18	0 00	9,666,698.18
Total for Dept : 50401	0.00	9,666,698.18	0.00	9,666,698.18
Total for Output : 00039570	0 00	9,666,698.18	0 00	9,666,698.18

Output # : 00046679 PRODEME-MEDIO AMB Y DESE SOL

Impl. Partner : 01396 Municipalidad de Guatemala
Location : Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0 00	319 714 32	0 00	319 714 32
75105 - Facilities & Admin - Implement	0 00	11 190 00	0 00	11 190 00
Total for Fund 30071	0 00	330,904.32	0 00	330,904.32
Total for Dept : 50401	0 00	330,904.32	0 00	330,904.32
Total for Output : 00046679	0 00	330,904.32	0 00	330,904.32



Combined Delivery Report By Project

Project Id : 00036408 PROG DESARROLLO METROPOLITANO Period : Jan-Dec (2016)
Output # : 00046682 DESARROLLO METROPOLITANO Impl. Partner : 01396 Municipalidad de Guatemala
Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : 00039570 DESARROLLO METROPOLITANO				
Dept : 50401 (Guatemala - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult -Sht Term Tech	0 00	-82 307 72	0 00	-82 307 72
72135 - Svc Co-Communications Service	0 00	49 606 48	0 00	49 606 48
72510 - Publications	0 00	4 801 48	0 00	4 801 48
74110 - Audit Fees	0 00	237 64	0 00	237 64
75105 - Facilities & Admin - Implement	0 00	-968 17	0 00	-968 17
Total for Fund 30071	0 00	-28 630 29	0 00	-28 630 29
Fund : 30072 (Programme cost sharing - GOV2)				
71305 - Local Consult -Sht Term Tech	0 00	176 679 42	0 00	176 679 42
72815 - Inform Technology Supplies	0 00	618 39	0 00	618 39
74520 - Storage	0 00	2 473 75	0 00	2 473 75
74525 - Sundry	0 00	735 49	0 00	735 49
75105 - Facilities & Admin - Implement	0 00	6 317 75	0 00	6 317 75
76125 - Realized Loss	0 00	2 44	0 00	2 44
Total for Fund 30072	0 00	186 827 24	0 00	186 827 24
Total for Dept : 50401	0 00	158 196 95	0 00	158 196 95
Total for Output : 00046682	0 00	158 196 95	0 00	158 196 95
Project Total :	0 00	10,155,799 45	0 00	10,155,799 45

Signed By  Date _____

Signed By _____ Date _____



Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL
Output # : ALL

Period : Jan-Dec (2016)
Impl. Partner :
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0 00	10 155 799 45	0 00	10 155 799 45



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala.
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Int'l Consultants-Sht Term-Tech	0.00	9,408.00	0.00	9,408.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,990.19	0.00	3,990.19
71310 - Local Consult.-Short Term-Supp	0.00	4,275.00	0.00	4,275.00
71405 - Service Contracts-Individuals	0.00	11,288.33	0.00	11,288.33
71410 - MAIP Premium SC	0.00	39.63	0.00	39.63
71415 - Contribution to Security SC	0.00	445.87	0.00	445.87
72105 - Svc Co-Construction & Engineer	0.00	7,119,842.75	0.00	7,119,842.75
72135 - Svc Co-Communications Service	0.00	1,390,634.02	0.00	1,390,634.02
74110 - Audit Fees	0.00	4,094.55	0.00	4,094.55
74520 - Storage	0.00	220.87	0.00	220.87
74525 - Sundry	0.00	311.59	0.00	311.59
75105 - Facilities & Admin - Implement	0.00	299,059.28	0.00	299,059.28
Total for Fund 30071	0.00	8,843,610.08	0.00	8,843,610.08
Total for Dept : 50401	0.00	8,843,610.08	0.00	8,843,610.08
Total for Output : 00039570	0.00	8,843,610.08	0.00	8,843,610.08

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	84,399.13	0.00	84,399.13
Total for Fund 30071	0.00	84,399.13	0.00	84,399.13

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	71,325.52	0.00	71,325.52
72815 - Inform Technology Supplies	0.00	573.75	0.00	573.75
74110 - Audit Fees	0.00	232.65	0.00	232.65
74520 - Storage	0.00	2,223.21	0.00	2,223.21
74525 - Sundry	0.00	1,017.49	0.00	1,017.49
75105 - Facilities & Admin - Implement	0.00	5,592.02	0.00	5,592.02
Total for Fund 30072	0.00	80,964.64	0.00	80,964.64



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Int'l Consultants-Sht Term-Tech	0.00	9,408.00	0.00	9,408.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,990.19	0.00	3,990.19
71310 - Local Consult.-Short Term-Supp	0.00	4,275.00	0.00	4,275.00
71405 - Service Contracts-Individuals	0.00	11,288.33	0.00	11,288.33
71410 - MAIP Premium SC	0.00	39.63	0.00	39.63
71415 - Contribution to Security SC	0.00	445.87	0.00	445.87
72105 - Svc Co-Construction & Engineer	0.00	7,119,842.75	0.00	7,119,842.75
72135 - Svc Co-Communications Service	0.00	1,390,634.02	0.00	1,390,634.02
74110 - Audit Fees	0.00	4,094.55	0.00	4,094.55
74520 - Storage	0.00	220.87	0.00	220.87
74525 - Sundry	0.00	311.59	0.00	311.59
75105 - Facilities & Admin - Implement	0.00	299,059.28	0.00	299,059.28
Total for Fund 30071	0.00	8,843,610.08	0.00	8,843,610.08
Total for Dept : 50401	0.00	8,843,610.08	0.00	8,843,610.08
Total for Output : 00039570	0.00	8,843,610.08	0.00	8,843,610.08

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	84,399.13	0.00	84,399.13
Total for Fund 30071	0.00	84,399.13	0.00	84,399.13

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	71,325.52	0.00	71,325.52
72815 - Inform Technology Supplies	0.00	573.75	0.00	573.75
74110 - Audit Fees	0.00	232.65	0.00	232.65
74520 - Storage	0.00	2,223.21	0.00	2,223.21
74525 - Sundry	0.00	1,017.49	0.00	1,017.49
75105 - Facilities & Admin - Implement	0.00	5,592.02	0.00	5,592.02
Total for Fund 30072	0.00	80,964.64	0.00	80,964.64



Combined Delivery Report By Project

Project Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Total for Dept : 50401	0.00	165,363.77	0.00	165,363.77
Total for Output : 00046682	0.00	165,363.77	0.00	165,363.77

Project Total :	0.00	9,008,973.85	0.00	9,008,973.85
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Project Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Total for Dept : 50401	0.00	165,363.77	0.00	165,363.77
Total for Output : 00046682	0.00	165,363.77	0.00	165,363.77

Project Total :	0.00	9,008,973.85	0.00	9,008,973.85
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: ungidrp

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
50401 - Guatemala - Central	0.00	9,008,973.85	0.00	9,008,973.85

Combined Delivery Report By Project



UN Development Programme
Report ID: ungidrp

Page 3 of 4
Run Time: 03-05-2016 20:05:21

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	9,008,973.85	0.00	9,008,973.85
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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2014)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50401 (Guatemala - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	4,133,353.67	0.00	4,133,353.67
72135 - Svc Co-Communications Service	0.00	578,150.34	0.00	578,150.34
74110 - Audit Fees	0.00	3,182.84	0.00	3,182.84
75105 - Facilities & Admin - Implement	0.00	184,943.34	0.00	184,943.34
Total for Fund 30071	0.00	4,877,610.19	0.00	4,877,610.19
Total for Dept : 50401	0.00	4,877,610.19	0.00	4,877,610.19
Dept: 50409 (Guatemala - Service Center)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	4,403,158.75	0.00	4,403,158.75
72135 - Svc Co-Communications Service	0.00	800,371.69	0.00	800,371.69
75105 - Facilities & Admin - Implement	0.00	182,123.56	0.00	182,123.56
Total for Fund 30071	0.00	5,385,654.00	0.00	5,385,654.00
Total for Dept : 50409	0.00	5,385,654.00	0.00	5,385,654.00
Total for Output : 00039570	0.00	10,263,264.19	0.00	10,263,264.19

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	24,942.07	0.00	24,942.07
72815 - Inform Technology Supplies	0.00	-355.08	0.00	-355.08
74525 - Sundry	0.00	339.16	0.00	339.16
75105 - Facilities & Admin - Implement	0.00	872.41	0.00	872.41
Total for Fund 30071	0.00	25,798.56	0.00	25,798.56
Fund : 30072 (Programme cost sharing - GOV2)				
71305 - Local Consult.-Sht Term-Tech	0.00	55,942.88	0.00	55,942.88



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 03-05-2016 20:05:55

Project id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2014)		
Output # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	355.08	0.00	355.08
74525 - Sundry	0.00	230.55	0.00	230.55
75105 - Facilities & Admin - Implement	0.00	1,978.50	0.00	1,978.50
Total for Fund 30072	0.00	58,507.01	0.00	58,507.01
Total for Dept : 50401	0.00	84,305.57	0.00	84,305.57
Dept: 50409 (Guatemala - Service Center)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	93,285.42	0.00	93,285.42
72510 - Publications	0.00	281.90	0.00	281.90
72815 - Inform Technology Supplies	0.00	651.72	0.00	651.72
74525 - Sundry	0.00	759.30	0.00	759.30
75105 - Facilities & Admin - Implement	0.00	3,322.85	0.00	3,322.85
Total for Fund 30071	0.00	98,281.19	0.00	98,281.19
Total for Dept : 50409	0.00	98,281.19	0.00	98,281.19
Total for Output : 00046682	0.00	182,566.76	0.00	182,566.76
Project Total :	0.00	10,445,830.95	0.00	10,445,830.95

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Project Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2014)	
Output # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
	Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

72815 - Inform Technology Supplies	0.00	355.08	0.00	355.08
74525 - Sundry	0.00	230.56	0.00	230.55
75105 - Facilities & Admin - Implement	0.00	1,978.60	0.00	1,978.60
Total for Fund 30072	0.00	58,507.01	0.00	58,507.01
Total for Dept : 50401	0.00	84,305.57	0.00	84,305.57
Dept: 50409 (Guatemala - Service Center)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	93,265.42	0.00	93,265.42
72510 - Publicallons	0.00	281.90	0.00	261.90
72815 - Inform Technology Supplies	0.00	651.72	0.00	651.72
74525 - Sundry	0.00	759.30	0.00	759.30
75105 - Facilities & Admin - Implement	0.00	3,322.85	0.00	3,322.85
Total for Fund 30071	0.00	98,281.19	0.00	98,281.19
Total for Dept : 50409	0.00	98,281.19	0.00	98,281.19
Total for Output : 00046682	0.00	182,566.76	0.00	182,566.76

Project Total :	0.00	10,445,830.95	0.00	10,445,830.95
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2014)
 Selected Project Id : 00036408
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		0.00	4,961,915.76	0.00	4,961,915.76
50409 - Guatemala - Service Center		0.00	5,483,915.19	0.00	5,483,915.19



Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2014)
 Selected Project Id : 00036408
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		0.00	4,981,915.76	0.00	4,981,915.76
50409 - Guatemala - Service Center		0.00	5,483,915.19	0.00	5,483,915.19



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2013)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71310 - Local Consult.-Short Term-Supp	0.00	22,293.63	0.00	22,293.63
72105 - Svc Co-Construction & Engineer	0.00	8,500,888.89	0.00	8,500,888.89
72135 - Svc Co-Communications Service	0.00	- 8,934.95	0.00	- 8,934.95
72150 - Svc Co-Manufacturing Services	0.00	15,795.87	0.00	15,795.87
74110 - Audit Fees	0.00	3,157.94	0.00	3,157.94
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	298,666.55	0.00	298,666.55
75705 - Learning costs	0.00	128.57	0.00	128.57
Total for Fund 30071	0.00	8,831,996.50	0.00	8,831,996.50
Total for Dept : 50409	0.00	8,831,996.50	0.00	8,831,996.50
Total for Output : 00039570	0.00	8,831,996.50	0.00	8,831,996.50

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	184,979.01	0.00	184,979.01
72105 - Svc Co-Construction & Engineer	0.00	133,236.40	0.00	133,236.40
72220 - Furniture	0.00	320.90	0.00	320.90
72805 - Acquis of Computer Hardware	0.00	888.27	0.00	888.27
72815 - Inform Technology Supplies	0.00	655.95	0.00	655.95
74110 - Audit Fees	0.00	340.79	0.00	340.79
74525 - Sundry	0.00	- 131,984.16	0.00	- 131,984.16
75105 - Facilities & Admin - Implement	0.00	6,595.30	0.00	6,595.30
Total for Fund 30071	0.00	195,032.46	0.00	195,032.46
Total for Dept : 50409	0.00	195,032.46	0.00	195,032.46
Total for Output : 00046682	0.00	195,032.46	0.00	195,032.46



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2013)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71310 - Local Consult.-Short Term-Supp	0.00	22,293.63	0.00	22,293.63
72105 - Svc Co-Construction & Engineer	0.00	8,500,888.89	0.00	8,500,888.89
72135 - Svc Co-Communications Service	0.00	- 8,934.95	0.00	- 8,934.95
72160 - Svc Co-Manufacturing Services	0.00	15,795.87	0.00	15,795.87
74110 - Audit Fees	0.00	3,157.94	0.00	3,157.94
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	298,668.55	0.00	298,668.55
75705 - Learning costs	0.00	128.57	0.00	128.57
Total for Fund 30071	0.00	8,831,996.50	0.00	8,831,996.50
Total for Dept : 50409	0.00	8,831,996.50	0.00	8,831,996.50
Total for Output : 00039570	0.00	8,831,996.50	0.00	8,831,996.50

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	184,979.01	0.00	184,979.01
72105 - Svc Co-Construction & Engineer	0.00	133,238.40	0.00	133,238.40
72220 - Furniture	0.00	320.90	0.00	320.90
72805 - Acquis of Computer Hardware	0.00	888.27	0.00	888.27
72815 - Inform Technology Supplies	0.00	655.95	0.00	655.95
74110 - Audit Fees	0.00	340.79	0.00	340.79
74525 - Sundry	0.00	- 131,984.16	0.00	- 131,984.16
75105 - Facilities & Admin - Implement	0.00	6,595.30	0.00	6,595.30
Total for Fund 30071	0.00	195,032.46	0.00	195,032.46
Total for Dept : 50409	0.00	195,032.46	0.00	195,032.46
Total for Output : 00046682	0.00	195,032.46	0.00	195,032.46



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50409 - Guatemala - Service Center		0.00	9,027,028.96	0.00	9,027,028.96

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: ungidrp

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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50409 - Guatemala - Service Center	0.00	9,027,028.96	0.00	9,027,028.96



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
72105 - Svc Co-Construction & Engineer	0.00	6,891,069.84	0.00	0.00	6,891,069.84
72135 - Svc Co-Communications Service	0.00	1,368,762.25	0.00	0.00	1,368,762.25
74110 - Audit Fees	0.00	1,898.73	0.00	0.00	1,898.73
75105 - Facilities & Admin - Implement	0.00	289,160.59	0.00	0.00	289,160.59
Total for Fund 30071	0.00	8,550,891.41	0.00	0.00	8,550,891.41
Total for Dept : 50409	0.00	8,550,891.41	0.00	0.00	8,550,891.41
Total for Project : 00039570	0.00	8,550,891.41	0.00	0.00	8,550,891.41

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50403 (Guatemala - Crisis Prev & Rcvry)					
Fund : 30071 (Programme cost sharing - GOV1)					
74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
75105 - Facilities & Admin - Implement	0.00	35.44	0.00	0.00	35.44
Total for Fund 30071	0.00	1,048.10	0.00	0.00	1,048.10
Total for Dept : 50403	0.00	1,048.10	0.00	0.00	1,048.10
Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
73410 - Maint, Oper of Transport Equip	0.00	118.21	0.00	0.00	118.21
74505 - Insurance	0.00	2,071.49	0.00	0.00	2,071.49
74625 - Sundry	0.00	5,603.86	0.00	0.00	5,603.86
75105 - Facilities & Admin - Implement	0.00	272.77	0.00	0.00	272.77
Total for Fund 30071	0.00	8,066.33	0.00	0.00	8,066.33
Total for Dept : 50409	0.00	8,066.33	0.00	0.00	8,066.33
Total for Project : 00046680	0.00	9,114.43	0.00	0.00	9,114.43

Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)
Project # :	00039570 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	6,891,069.84	0.00	0.00	6,891,069.84
72135 - Svc Co-Communications Service	0.00	1,368,762.25	0.00	0.00	1,368,762.25
74110 - Audit Fees	0.00	1,898.73	0.00	0.00	1,898.73
75105 - Facilities & Admin - Implement	0.00	289,160.59	0.00	0.00	289,160.59
Total for Fund 30071	0.00	8,550,891.41	0.00	0.00	8,550,891.41
Total for Dept : 50409	0.00	8,550,891.41	0.00	0.00	8,550,891.41
Total for Project : 00039570	0.00	8,550,891.41	0.00	0.00	8,550,891.41

Project # :	00046680 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50403 (Guatemala - Crisis Prev & Rcvry)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
75105 - Facilities & Admin - Implement	0.00	35.44	0.00	0.00	35.44
Total for Fund 30071	0.00	1,048.10	0.00	0.00	1,048.10
Total for Dept : 50403	0.00	1,048.10	0.00	0.00	1,048.10

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	118.21	0.00	0.00	118.21
74505 - Insurance	0.00	2,071.49	0.00	0.00	2,071.49
74625 - Sundry	0.00	5,603.88	0.00	0.00	5,603.88
75105 - Facilities & Admin - Implement	0.00	272.77	0.00	0.00	272.77
Total for Fund 30071	0.00	8,066.33	0.00	0.00	8,066.33
Total for Dept : 50409	0.00	8,066.33	0.00	0.00	8,066.33
Total for Project : 00046680	0.00	9,114.43	0.00	0.00	9,114.43

Project # :	00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: ungl143p

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Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	169,977.62	0.00	0.00	169,977.62
72105 - Svc Co-Construction & Engineer	0.00	- 242.95	0.00	0.00	- 242.95
72510 - Publications	0.00	281.32	0.00	0.00	281.32
72805 - Acquis of Computer Hardware	0.00	1,552.83	0.00	0.00	1,552.63
72815 - Inform Technology Supplies	0.00	259.00	0.00	0.00	259.00
74110 - Audit Fees	0.00	1,012.68	0.00	0.00	1,012.68
74525 - Sundry	0.00	133,450.95	0.00	0.00	133,450.95
75105 - Facilities & Admin - Implement	0.00	10,719.49	0.00	0.00	10,719.49
Total for Fund 30071	0.00	316,990.72	0.00	0.00	316,990.72
Total for Dept : 50409	0.00	316,990.72	0.00	0.00	316,990.72
Total for Project : 00046682	0.00	316,990.72	0.00	0.00	316,990.72

Award Total :	0.00	8,876,986.56	0.00	0.00	8,876,986.58
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Signed By : _____ Date : _____



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2012)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	169,977.62	0.00	0.00	169,977.62
72105 - Svc Co-Construction & Engineer	0.00	- 242.95	0.00	0.00	-242.95
72510 - Publications	0.00	261.32	0.00	0.00	261.32
72805 - Acquls of Computer Hardware	0.00	1,552.63	0.00	0.00	1,552.63
72815 - Inform Technology Supplies	0.00	259.00	0.00	0.00	259.00
74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
74525 - Sundry	0.00	133,450.95	0.00	0.00	133,450.95
75105 - Facilities & Admin - Implement	0.00	10,719.49	0.00	0.00	10,719.49
Total for Fund 30071	0.00	316,990.72	0.00	0.00	316,990.72
Total for Dept : 50409	0.00	316,990.72	0.00	0.00	316,990.72
Total for Project : 00046682	0.00	316,990.72	0.00	0.00	316,990.72

Award Total :	0.00	8,876,996.56	0.00	0.00	8,876,996.56
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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50403 - Guatemala - Crisis Prev &Rcvry	0.00	1,048.10	0.00	0.00	1,048.10
50409 - Guatemala - Service Center	0.00	8,875,948.48	0.00	0.00	8,875,948.48



Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2012)
 Selected Award Id : 00036408
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50403 - Guatemala - Crisis Prev & Rcvry	0.00	1,048.10	0.00	0.00	1,048.10
50409 - Guatemala - Service Center	0.00	8,875,948.46	0.00	0.00	8,875,948.46



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2016 19:05:40

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50408 (Guatemala - Poverty Reduction)					
Fund : 11888 (Country Co-Financing CS)					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Total for Dept : 50408	0.00	0.00	0.00	0.00	0.00
Dept: 50409 (Guatemala - Service Center)					
Fund : 11888 (Country Co-Financing CS)					
71305 - Local Consult.-Sht Term-Tech	0.00	23,081.80	0.00	0.00	23,081.80
75105 - Facilities & Admin - Implement	0.00	807.85	0.00	0.00	807.85
Total for Fund 11888	0.00	23,889.45	0.00	0.00	23,889.45
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	1,088.35	0.00	0.00	1,088.35
72105 - Svc Co-Construction & Engineer	0.00	7,069,275.79	0.00	0.00	7,069,275.79
72135 - Svc Co-Communications Service	0.00	1,948,922.06	0.00	0.00	1,948,922.06
74110 - Audit Fees	0.00	12,044.28	0.00	0.00	12,044.28
75105 - Facilities & Admin - Implement	0.00	316,096.57	0.00	0.00	316,096.57
Total for Fund 30071	0.00	9,347,427.05	0.00	0.00	9,347,427.05
Total for Dept : 50409	0.00	9,371,316.50	0.00	0.00	9,371,316.50
Total for Project : 00039570	0.00	9,371,316.50	0.00	0.00	9,371,316.50

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
74110 - Audit Fees	0.00	769.23	0.00	0.00	769.23
74505 - Insurance	0.00	2,194.42	0.00	0.00	2,194.42
74525 - Sundry	0.00	4,922.20	0.00	0.00	4,922.20
75105 - Facilities & Admin - Implement	0.00	276.00	0.00	0.00	276.00
Total for Fund 30071	0.00	8,161.85	0.00	0.00	8,161.85
Total for Dept : 50409	0.00	8,161.85	0.00	0.00	8,161.85
Total for Project : 00046680	0.00	8,161.85	0.00	0.00	8,161.85



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)			
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50408 (Guatemala - Poverty Reduction)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Total for Dept : 50408	0.00	0.00	0.00	0.00	0.00

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	23,081.60	0.00	0.00	23,081.60
75105 - Facilities & Admin - Implement	0.00	807.85	0.00	0.00	807.85
Total for Fund 11888	0.00	23,889.45	0.00	0.00	23,889.45
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	1,088.35	0.00	0.00	1,088.35
72105 - Svc Co-Construction & Engineer	0.00	7,069,275.79	0.00	0.00	7,069,275.79
72135 - Svc Co-Communications Service	0.00	1,948,922.06	0.00	0.00	1,948,922.06
74110 - Audit Fees	0.00	12,044.28	0.00	0.00	12,044.28
75105 - Facilities & Admin - Implement	0.00	316,096.57	0.00	0.00	316,096.57
Total for Fund 30071	0.00	9,347,427.05	0.00	0.00	9,347,427.05
Total for Dept : 50409	0.00	9,371,316.50	0.00	0.00	9,371,316.50
Total for Project : 00039570	0.00	9,371,316.50	0.00	0.00	9,371,316.50

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :			

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	769.23	0.00	0.00	769.23
74505 - Insurance	0.00	2,194.42	0.00	0.00	2,194.42
74525 - Sundry	0.00	4,922.20	0.00	0.00	4,922.20
75105 - Facilities & Admin - Implement	0.00	276.00	0.00	0.00	276.00
Total for Fund 30071	0.00	8,161.85	0.00	0.00	8,161.85
Total for Dept : 50409	0.00	8,161.85	0.00	0.00	8,161.85
Total for Project : 00046680	0.00	8,161.85	0.00	0.00	8,161.85



Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)			
Project #: 00046680 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Project #: 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

Dept: 50406(Guatemala - HIV/AIDS)

Fund : 30071(Programme cost sharing - GOV1)

74525 - Sundry	0.00	840.20	0.00	0.00	840.20
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	22.41	0.00	0.00	22.41
Total for Fund 30071	0.00	662.61	0.00	0.00	662.61
Total for Dept : 50406	0.00	662.61	0.00	0.00	662.61

Dept: 50409(Guatemala - Service Center)

Fund : 30071(Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	185,341.95	0.00	0.00	185,341.95
72105 - Svc Co-Construction & Engineer	0.00	2,069.13	0.00	0.00	2,069.13
74110 - Audit Fees	0.00	1,710.32	0.00	0.00	1,710.32
74525 - Sundry	0.00	4,192.02	0.00	0.00	4,192.02
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	6,765.96	0.00	0.00	6,765.96
Total for Fund 30071	0.00	200,079.38	0.00	0.00	200,079.38
Total for Dept : 50409	0.00	200,079.38	0.00	0.00	200,079.38
Total for Project : 00046682	0.00	200,741.99	0.00	0.00	200,741.99

Award Total :	0.00	9,580,220.34	0.00	0.00	9,580,220.34
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Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2011)			
Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
	Location : Guatemala			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50406 (Guatemala - HIV/AIDS)

Fund : 30071 (Programme cost sharing - GOV1)

74525 - Sundry	0.00	640.20	0.00	0.00	640.20
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	22.41	0.00	0.00	22.41
Total for Fund 30071	0.00	662.61	0.00	0.00	662.61
Total for Dept : 50406	0.00	662.61	0.00	0.00	662.61

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	185,341.95	0.00	0.00	185,341.95
72105 - Svc Co-Construction & Engineer	0.00	2,069.13	0.00	0.00	2,069.13
74110 - Audit Fees	0.00	1,710.32	0.00	0.00	1,710.32
74525 - Sundry	0.00	4,192.02	0.00	0.00	4,192.02
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	6,765.98	0.00	0.00	6,765.98
Total for Fund 30071	0.00	200,079.38	0.00	0.00	200,079.38
Total for Dept : 50409	0.00	200,079.38	0.00	0.00	200,079.38
Total for Project : 00046682	0.00	200,741.99	0.00	0.00	200,741.99

Award Total :	0.00	9,580,220.34	0.00	0.00	9,580,220.34
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Signed By : _____ Date : _____



Combined Delivery Report By Project

UN Development Programme
Report ID: ungi143p

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Run Time: 03-05-2016 19:05:19

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50406 - Guatemala - HIV/AIDS	0.00	662.81	0.00	0.00	662.61
50408 - Guatemala - Poverty Reduction	0.00	0.00	0.00	0.00	0.00
50409 - Guatemala - Service Center	0.00	9,579,557.73	0.00	0.00	9,579,557.73



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50406 - Guatemala - HIV/AIDS	0.00	662.81	0.00	0.00	662.61
50408 - Guatemala - Poverty Reduction	0.00	0.00	0.00	0.00	0.00
50409 - Guatemala - Service Center	0.00	9,579,557.73	0.00	0.00	9,579,557.73

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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2010)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location : Guatemala
	Govt Disb	UNDP Disb
	UN Agencies	Encumbrance
		Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	13,315.41	0.00	0.00	13,315.41
75105 - Facilities & Admin - Implement	0.00	466.04	0.00	0.00	466.04

Total for Fund 11888	0.00	13,781.45	0.00	0.00	13,781.45
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,394.17	0.00	0.00	3,394.17
72105 - Svc Co-Construction & Engineer	0.00	7,308,242.05	0.00	0.00	7,308,242.05
72135 - Svc Co-Communications Service	0.00	893,272.83	0.00	0.00	893,272.83
74110 - Audit Fees	0.00	4,027.93	0.00	0.00	4,027.93
74525 - Sundry	0.00	78.91	0.00	0.00	78.91
75105 - Facilities & Admin - Implement	0.00	287,315.56	0.00	0.00	287,315.56

Total for Fund 30071	0.00	8,496,331.45	0.00	0.00	8,496,331.45
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Total for Dept : 50409	0.00	8,510,112.90	0.00	0.00	8,510,112.90
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Total for Project : 00039570	0.00	8,510,112.90	0.00	0.00	8,510,112.90
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	5,151.22	0.00	0.00	5,151.22
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74625 - Sundry	0.00	3,146.93	0.00	0.00	3,146.93
75105 - Facilities & Admin - Implement	0.00	337.44	0.00	0.00	337.44

Total for Fund 30071	0.00	9,978.23	0.00	0.00	9,978.23
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Total for Dept : 50409	0.00	9,978.23	0.00	0.00	9,978.23
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Total for Project : 00046680	0.00	9,978.23	0.00	0.00	9,978.23
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Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

72115 - Svc Co-Natural Resources & Env	0.00	51,207.00	0.00	0.00	51,207.00
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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Table with project details: Award Id: 00036408, Project #: 00039570, Period: Jan-Dec (2010), Impl. Partner: 01342 GOBIERNO DE GUATEMALA, Location: Guatemala. Includes columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech and 75105 - Facilities & Admin - Implement.

Fund : 30071 (Programme cost sharing - GOV1)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 72105 - Svc Co-Construction & Engineer, 72135 - Svc Co-Communications Service, 74110 - Audit Fees, 74525 - Sundry, and 75105 - Facilities & Admin - Implement.

Total for Fund 30071 0.00 8,496,331.45 0.00 0.00 8,496,331.45

Total for Dept : 50409 0.00 8,510,112.90 0.00 0.00 8,510,112.90

Total for Project : 00039570 0.00 8,510,112.90 0.00 0.00 8,510,112.90

Table with project details: Project #: 00046680, Impl. Partner: 01342 GOBIERNO DE GUATEMALA, Location: Guatemala.

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 73410 - Maint, Oper of Transport Equip, 74110 - Audit Fees, 74525 - Sundry, and 75105 - Facilities & Admin - Implement.

Total for Fund 30071 0.00 9,978.23 0.00 0.00 9,978.23

Total for Dept : 50409 0.00 9,978.23 0.00 0.00 9,978.23

Total for Project : 00046680 0.00 9,978.23 0.00 0.00 9,978.23

Table with project details: Project #: 00046682, Impl. Partner: 01342 GOBIERNO DE GUATEMALA, Location: Guatemala.

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Row includes 72115 - Svc Co-Natural Resources & Env.



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :		Jan-Dec (2010)	
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :		01342 GOBIERNO DE GUATEMALA	
		Location :		Guatemala	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	40.00	0.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	1,793.65	0.00	0.00	1,793.65
Total for Fund 11888	0.00	53,040.65	0.00	0.00	53,040.65
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	186,940.28	0.00	0.00	186,940.28
72220 - Furniture	0.00	6,671.41	0.00	0.00	6,671.41
72505 - Stationery & other Office Supp	0.00	446.98	0.00	0.00	446.98
72510 - Publications	0.00	263.19	0.00	0.00	263.19
72815 - Inform Technology Supplies	0.00	597.43	0.00	0.00	597.43
73405 - Rental & Maint-Other Office Eq	0.00	3,306.89	0.00	0.00	3,306.89
73410 - Maint, Oper of Transport Equip	0.00	448.54	0.00	0.00	448.54
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74525 - Sundry	0.00	2,271.33	0.00	0.00	2,271.33
74605 - Prepaid Project Expenses	0.00	583.54	0.00	0.00	583.54
75105 - Facilities & Admin - Implement	0.00	7,100.53	0.00	0.00	7,100.53
Total for Fund 30071	0.00	209,972.76	0.00	0.00	209,972.76
Total for Dept : 50409	0.00	263,013.41	0.00	0.00	263,013.41
Total for Project : 00046682	0.00	283,013.41	0.00	0.00	283,013.41
Award Total :	0.00	8,783,104.53	0.00	0.00	8,783,104.53

Signed By : _____ Date : _____



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Award Id : 00038408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2010)			
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	40.00	0.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	1,793.65	0.00	0.00	1,793.65
Total for Fund 11888	0.00	53,040.65	0.00	0.00	53,040.65
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	188,940.28	0.00	0.00	188,940.28
72220 - Furniture	0.00	6,671.41	0.00	0.00	6,671.41
72505 - Stationery & other Office Supp	0.00	446.98	0.00	0.00	446.98
72510 - Publications	0.00	263.19	0.00	0.00	263.19
72815 - Inform Technology Supplies	0.00	597.43	0.00	0.00	597.43
73405 - Rental & Maint-Other Office Eq	0.00	3,306.89	0.00	0.00	3,306.89
73410 - Maint, Oper of Transport Equip	0.00	448.54	0.00	0.00	448.54
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74525 - Sundry	0.00	2,271.33	0.00	0.00	2,271.33
74605 - Prepaid Project Expenses	0.00	583.54	0.00	0.00	583.54
75105 - Facilities & Admin - Implement	0.00	7,100.53	0.00	0.00	7,100.53
Total for Fund 30071	0.00	209,972.78	0.00	0.00	209,972.78
Total for Dept : 50409	0.00	263,013.41	0.00	0.00	263,013.41
Total for Project : 00046682	0.00	263,013.41	0.00	0.00	263,013.41
Award Total :	0.00	8,783,104.53	0.00	0.00	8,783,104.53

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2010)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	8,783,104.53	0.00	0.00	8,783,104.53

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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2010)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	8,783,104.53	0.00	0.00	8,783,104.53



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)			
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	17,030.07	0.00	0.00	17,030.07
75105 - Facilities & Admin - Implement	0.00	596.06	0.00	0.00	596.06
Total for Fund 11888	0.00	17,626.13	0.00	0.00	17,626.13
Fund : 30071 (Programme cost sharing - GOV1)					
72105 - Svc Co-Construction & Engineer	0.00	7,081,110.12	0.00	0.00	7,081,110.12
72135 - Svc Co-Communications Service	0.00	1,432,577.83	0.00	0.00	1,432,577.83
75105 - Facilities & Admin - Implement	0.00	297,978.13	0.00	0.00	297,978.13
78135 - Realized Gain	0.00	-1,699.91	0.00	0.00	-1,699.91
Total for Fund 30071	0.00	8,809,966.17	0.00	0.00	8,809,966.17
Total for Dept : 50409	0.00	8,827,592.30	0.00	0.00	8,827,592.30
Total for Project : 00039570	0.00	8,827,592.30	0.00	0.00	8,827,592.30

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :			

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	28,863.13	0.00	0.00	28,863.13
74505 - Insurance	0.00	4,679.55	0.00	0.00	4,679.55
74525 - Sundry	0.00	2,166.14	0.00	0.00	2,166.14
75105 - Facilities & Admin - Implement	0.00	1,249.81	0.00	0.00	1,249.81
Total for Fund 30071	0.00	36,958.63	0.00	0.00	36,958.63
Total for Dept : 50409	0.00	36,958.63	0.00	0.00	36,958.63
Total for Project : 00046680	0.00	36,958.63	0.00	0.00	36,958.63

Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :			

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	4,337.05	0.00	0.00	4,337.05
71605 - Travel Tickets-International	0.00	774.10	0.00	0.00	774.10
75105 - Facilities & Admin - Implement	0.00	186.04	0.00	0.00	186.04

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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)			
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	17,030.07	0.00	0.00	17,030.07
75105 - Facilities & Admin - Implement	0.00	598.08	0.00	0.00	598.08
Total for Fund 11888	0.00	17,628.13	0.00	0.00	17,628.13
Fund : 30071 (Programme cost sharing - GOV1)					
72105 - Svc Co-Construction & Engineer	0.00	7,081,110.12	0.00	0.00	7,081,110.12
72135 - Svc Co-Communications Service	0.00	1,432,577.83	0.00	0.00	1,432,577.83
75105 - Facilities & Admin - Implement	0.00	297,978.13	0.00	0.00	297,978.13
78135 - Realized Gain	0.00	-1,699.91	0.00	0.00	-1,699.91
Total for Fund 30071	0.00	8,809,966.17	0.00	0.00	8,809,966.17
Total for Dept : 50409	0.00	8,827,592.30	0.00	0.00	8,827,592.30
Total for Project : 00039570	0.00	8,827,592.30	0.00	0.00	8,827,592.30

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :			

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	28,863.13	0.00	0.00	28,863.13
74505 - Insurance	0.00	4,679.55	0.00	0.00	4,679.55
74525 - Sundry	0.00	2,168.14	0.00	0.00	2,168.14
75105 - Facilities & Admin - Implement	0.00	1,249.81	0.00	0.00	1,249.81
Total for Fund 30071	0.00	36,958.63	0.00	0.00	36,958.63
Total for Dept : 50409	0.00	36,958.63	0.00	0.00	36,958.63
Total for Project : 00046680	0.00	36,958.63	0.00	0.00	36,958.63

Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :			

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	4,337.05	0.00	0.00	4,337.05
71605 - Travel Tickets-International	0.00	774.10	0.00	0.00	774.10
75105 - Facilities & Admin - Implement	0.00	188.04	0.00	0.00	188.04



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2009)			
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA		Location : Guatemala	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	204.35	0.00	0.00	204.35
Total for Fund 11888	0.00	5,501.54	0.00	0.00	5,501.54
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	159,893.99	0.00	0.00	159,893.99
71620 - Daily Subsistence Allow-Local	0.00	269.46	0.00	0.00	269.46
72205 - Office Machinery	0.00	403.43	0.00	0.00	403.43
72220 - Furniture	0.00	153.35	0.00	0.00	153.35
72505 - Stationery & other Office Supp	0.00	881.55	0.00	0.00	881.55
72510 - Publications	0.00	138.49	0.00	0.00	138.49
72815 - Inform Technology Supplies	0.00	460.42	0.00	0.00	460.42
73110 - Custodial & Cleaning Services	0.00	37.69	0.00	0.00	37.69
73405 - Rental & Maint-Other Office Eq	0.00	224.87	0.00	0.00	224.87
73410 - Maint, Oper of Transport Equip	0.00	355.67	0.00	0.00	355.67
74525 - Sundry	0.00	3,165.54	0.00	0.00	3,165.54
74605 - Prepaid Project Expenses	0.00	-875.61	0.00	0.00	-875.61
75105 - Facilities & Admin - Implement	0.00	5,778.03	0.00	0.00	5,778.03
76135 - Realized Gain	0.00	-3.93	0.00	0.00	-3.93
Total for Fund 30071	0.00	170,860.95	0.00	0.00	170,860.95
Total for Dept : 50409	0.00	176,362.49	0.00	0.00	176,362.49
Total for Project : 00046682	0.00	176,362.49	0.00	0.00	176,362.49
Award Total :	0.00	9,040,913.42	0.00	0.00	9,040,913.42

Signed By : _____ Date : _____



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Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	204.35	0.00	0.00	204.35
Total for Fund 11888	0.00	5,501.54	0.00	0.00	5,501.54
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	159,893.99	0.00	0.00	159,893.99
71620 - Daily Subsistence Allow-Local	0.00	269.48	0.00	0.00	269.48
72205 - Office Machinery	0.00	403.43	0.00	0.00	403.43
72220 - Furniture	0.00	153.35	0.00	0.00	153.35
72505 - Stationery & other Office Supp	0.00	881.55	0.00	0.00	881.55
72510 - Publications	0.00	138.49	0.00	0.00	138.49
72815 - Inform Technology Supplies	0.00	480.42	0.00	0.00	480.42
73110 - Custodial & Cleaning Services	0.00	37.69	0.00	0.00	37.69
73405 - Rental & Maint-Other Office Eq	0.00	224.87	0.00	0.00	224.87
73410 - Maint, Oper of Transport Equip	0.00	355.87	0.00	0.00	355.87
74525 - Sundry	0.00	3,165.54	0.00	0.00	3,165.54
74605 - Prepaid Project Expenses	0.00	- 875.81	0.00	0.00	- 875.81
75105 - Facilities & Admin - Implement	0.00	5,778.03	0.00	0.00	5,778.03
78135 - Realized Gain	0.00	- 3.93	0.00	0.00	- 3.93
Total for Fund 30071	0.00	170,860.95	0.00	0.00	170,860.95
Total for Dept : 50409	0.00	176,362.49	0.00	0.00	176,362.49
Total for Project : 00046682	0.00	176,362.49	0.00	0.00	176,362.49

Award Total :	0.00	9,040,913.42	0.00	0.00	9,040,913.42
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Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	9,040,913.42	0.00	0.00	9,040,913.42



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
60409 - Guatemala - Service Center	0.00	9,040,913.42	0.00	0.00	9,040,913.42

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2016 18:05:45

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	6,388,858.64	0.00	0.00	6,388,858.64
72135 - Svc Co-Communications Service	0.00	950,159.71	0.00	0.00	950,159.71
74110 - Audit Fees	0.00	13,390.91	0.00	0.00	13,390.91
74505 - Insurance	0.00	-988.35	0.00	0.00	-988.35
75105 - Facilities & Admin - Implement	0.00	258,599.73	0.00	0.00	258,599.73
Total for Fund 30071	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Dept : 50409	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Project : 00039570	0.00	7,588,020.64	0.00	0.00	7,588,020.64

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :			

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	101,456.87	0.00	0.00	101,456.87
73410 - Maint, Oper of Transport Equip	0.00	457.60	0.00	0.00	457.60
74110 - Audit Fees	0.00	1,960.80	0.00	0.00	1,960.80
74505 - Insurance	0.00	2,640.41	0.00	0.00	2,640.41
74525 - Sundry	0.00	4,033.57	0.00	0.00	4,033.57
74605 - Prepaid Project Expenses	0.00	12,018.92	0.00	0.00	12,018.92
75105 - Facilities & Admin - Implement	0.00	4,289.82	0.00	0.00	4,289.82
Total for Fund 30071	0.00	126,855.99	0.00	0.00	126,855.99
Total for Dept : 50409	0.00	126,855.99	0.00	0.00	126,855.99
Total for Project : 00046680	0.00	126,855.99	0.00	0.00	126,855.99

Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :			

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,513.16	0.00	0.00	1,513.16
75105 - Facilities & Admin - Implement	0.00	52.98	0.00	0.00	52.98
Total for Fund 30071	0.00	1,566.12	0.00	0.00	1,566.12



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	6,368,858.64	0.00	0.00	6,368,858.64
72135 - Svc Co-Communications Service	0.00	950,159.71	0.00	0.00	950,159.71
74110 - Audit Fees	0.00	13,390.91	0.00	0.00	13,390.91
74505 - Insurance	0.00	-988.35	0.00	0.00	-988.35
75105 - Facilities & Admin - Implement	0.00	256,599.73	0.00	0.00	256,599.73
Total for Fund 30071	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Dept : 50409	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Project : 00039570	0.00	7,588,020.64	0.00	0.00	7,588,020.64

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	101,456.87	0.00	0.00	101,456.87
73410 - Maint, Oper of Transport Equip	0.00	457.60	0.00	0.00	457.60
74110 - Audit Fees	0.00	1,960.80	0.00	0.00	1,960.80
74505 - Insurance	0.00	2,640.41	0.00	0.00	2,640.41
74525 - Sundry	0.00	4,033.57	0.00	0.00	4,033.57
74605 - Prepaid Project Expenses	0.00	12,016.92	0.00	0.00	12,016.92
75105 - Facilities & Admin - Implement	0.00	4,289.82	0.00	0.00	4,289.82
Total for Fund 30071	0.00	126,855.99	0.00	0.00	126,855.99
Total for Dept : 50409	0.00	126,855.99	0.00	0.00	126,855.99
Total for Project : 00046680	0.00	126,855.99	0.00	0.00	126,855.99

Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,513.16	0.00	0.00	1,513.16
75105 - Facilities & Admin - Implement	0.00	52.96	0.00	0.00	52.96
Total for Fund 30071	0.00	1,566.12	0.00	0.00	1,566.12



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2009)
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Total for Dept : 50409	0.00	1,566.12	0.00	0.00	1,566.12
Total for Project : 00046681	0.00	1,566.12	0.00	0.00	1,566.12

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63405 - Learning Costs	0.00	80.56	0.00	0.00	80.56
71305 - Local Consult.-Sht Term-Tech	0.00	41,303.51	0.00	0.00	41,303.51
71310 - Local Consult.-Short Term-Supp	0.00	23,925.28	0.00	0.00	23,925.28
71615 - Daily Subsistence Allow-Intl	0.00	- 3,879.00	0.00	0.00	- 3,879.00
74505 - Insurance	0.00	128.98	0.00	0.00	128.98
74525 - Sundry	0.00	2,843.11	0.00	0.00	2,843.11

Total for Fund 04000 0.00 64,402.44 0.00 0.00 64,402.44

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00

Total for Fund 11888 0.00 0.00 0.00 0.00 0.00

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	119.23	0.00	0.00	119.23
71305 - Local Consult.-Sht Term-Tech	0.00	156,701.15	0.00	0.00	156,701.15
72105 - Svc Co-Construction & Engineer	0.00	3,606.73	0.00	0.00	3,606.73
72205 - Office Machinery	0.00	13.49	0.00	0.00	13.49
72505 - Stationery & other Office Supp	0.00	390.23	0.00	0.00	390.23
72510 - Publications	0.00	18.13	0.00	0.00	18.13
72815 - Inform Technology Supplies	0.00	623.22	0.00	0.00	623.22
73110 - Custodial & Cleaning Services	0.00	558.29	0.00	0.00	558.29
73405 - Rental & Maint-Other Office Eq	0.00	2,834.57	0.00	0.00	2,834.57
73410 - Maint, Oper of Transport Equip	0.00	995.54	0.00	0.00	995.54
74110 - Audit Fees	0.00	3,250.04	0.00	0.00	3,250.04
74210 - Printing and Publications	0.00	2.40	0.00	0.00	2.40
74525 - Sundry	0.00	1,515.14	0.00	0.00	1,515.14
74605 - Prepaid Project Expenses	0.00	2,000.00	0.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	6,041.99	0.00	0.00	6,041.99

Total for Fund 30071 0.00 178,670.15 0.00 0.00 178,670.15

Total for Dept : 50409 0.00 243,072.59 0.00 0.00 243,072.59

Total for Project : 00046682 0.00 243,072.59 0.00 0.00 243,072.59



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Combined Delivery Report By Project

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Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	7,959,515.33	0.00	0.00	7,959,515.33
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Signed By : _____ Date : _____



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UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	7,959,515.33	0.00	0.00	7,959,515.33
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Signed By : _____ Date : _____

Combined Delivery Report By Project

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Report ID: ungl143p

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center		0.00	7,959,515.33	0.00	0.00	7,959,515.33

Combined Delivery Report By Project

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UN Development Programme
Report ID: ungl143p

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	7,959,515.33	0.00	0.00	7,959,515.33

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2016 19:05:10

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2007)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2007)		
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
					Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-280.92	0.00	0.00	-280.92

Total for Fund 11888

0.00 -280.92 0.00 0.00 -280.92

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	34,835.41	0.00	0.00	34,835.41
72105 - Svc Co-Construction & Engineer	0.00	17,994,050.50	0.00	0.00	17,994,050.50
72135 - Svc Co-Communications Service	0.00	1,277,740.31	0.00	0.00	1,277,740.31
74110 - Audit Fees	0.00	4,822.60	0.00	0.00	4,822.60
75105 - Facilities & Admin - Implement	0.00	675,900.71	0.00	0.00	675,900.71

Total for Fund 30071

0.00 19,987,349.53 0.00 0.00 19,987,349.53

Total for Dept : 50409

0.00 19,987,068.61 0.00 0.00 19,987,068.61

Total for Project : 00039570

0.00 19,987,068.61 0.00 0.00 19,987,068.61

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :			

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	128,866.40	0.00	0.00	128,866.40
73410 - Maint, Oper of Transport Equip	0.00	612.16	0.00	0.00	612.16
74110 - Audit Fees	0.00	195.06	0.00	0.00	195.06
74525 - Sundry	0.00	630.57	0.00	0.00	630.57
75105 - Facilities & Admin - Implement	0.00	4,560.65	0.00	0.00	4,560.65

Total for Fund 30071

0.00 134,864.84 0.00 0.00 134,864.84

Total for Dept : 50409

0.00 134,864.84 0.00 0.00 134,864.84

Total for Project : 00046680

0.00 134,864.84 0.00 0.00 134,864.84

Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :			

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2007)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2007)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50409 (Guatemala - Service Center)					
Fund : 11888 (Country Co-Financing CS)					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-280.92	0.00	0.00	-280.92
Total for Fund 11888	0.00	-280.92	0.00	0.00	-280.92
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	34,835.41	0.00	0.00	34,835.41
72105 - Svc Co-Construction & Engineer	0.00	17,994,050.50	0.00	0.00	17,994,050.50
72135 - Svc Co-Communications Service	0.00	1,277,740.31	0.00	0.00	1,277,740.31
74110 - Audit Fees	0.00	4,822.60	0.00	0.00	4,822.60
75105 - Facilities & Admin - Implement	0.00	675,900.71	0.00	0.00	675,900.71
Total for Fund 30071	0.00	19,987,349.53	0.00	0.00	19,987,349.53
Total for Dept : 50409	0.00	19,987,068.61	0.00	0.00	19,987,068.61
Total for Project : 00039570	0.00	19,987,068.61	0.00	0.00	19,987,068.61

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	128,866.40	0.00	0.00	128,866.40
73410 - Maint, Oper of Transport Equip	0.00	612.16	0.00	0.00	612.16
74110 - Audit Fees	0.00	195.08	0.00	0.00	195.08
74525 - Sundry	0.00	630.57	0.00	0.00	630.57
75105 - Facilities & Admin - Implement	0.00	4,580.65	0.00	0.00	4,580.65
Total for Fund 30071	0.00	134,864.84	0.00	0.00	134,864.84
Total for Dept : 50409	0.00	134,864.84	0.00	0.00	134,864.84
Total for Project : 00046680	0.00	134,864.84	0.00	0.00	134,864.84

Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)
Fund : 30071 (Programme cost sharing - GOV1)



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2016 19:05:10

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2007)				
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST		Impl. Partner : 01342 GOBIERNO DE GUATEMALA		Guatemala		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	22,684.99	0.00	0.00	22,684.99	
74110 - Audit Fees	0.00	195.06	0.00	0.00	195.06	
75105 - Facilities & Admin - Implement	0.00	800.80	0.00	0.00	800.80	
Total for Fund 30071	0.00	23,680.85	0.00	0.00	23,680.85	
Total for Dept : 50409	0.00	23,680.85	0.00	0.00	23,680.85	
Total for Project : 00046681	0.00	23,680.85	0.00	0.00	23,680.85	

Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA		Guatemala		
Dept: 50409 (Guatemala - Service Center)		Fund : 11888 (Country Co-Financing CS)				
63405 - Learning Costs	0.00	90.43	0.00	0.00	90.43	
71305 - Local Consult.-Sht Term-Tech	0.00	46,925.68	0.00	0.00	46,925.68	
71605 - Travel Tickets-International	0.00	1,416.00	0.00	0.00	1,416.00	
71615 - Daily Subsistence Allow-Intl	0.00	5,272.62	0.00	0.00	5,272.62	
72105 - Svc Co-Construction & Engineer	0.00	488.90	0.00	0.00	488.90	
73410 - Maint, Oper of Transport Equip	0.00	380.34	0.00	0.00	380.34	
75105 - Facilities & Admin - Implement	0.00	2,191.01	0.00	0.00	2,191.01	
Total for Fund 11888	0.00	56,764.98	0.00	0.00	56,764.98	
Fund : 30071 (Programme cost sharing - GOV1)						
63405 - Learning Costs	0.00	219.92	0.00	0.00	219.92	
71305 - Local Consult.-Sht Term-Tech	0.00	274,371.10	0.00	0.00	274,371.10	
72105 - Svc Co-Construction & Engineer	0.00	3,966.74	0.00	0.00	3,966.74	
72505 - Stationery & other Office Supp	0.00	284.27	0.00	0.00	284.27	
72510 - Publications	0.00	114.01	0.00	0.00	114.01	
72815 - Inform Technology Supplies	0.00	403.80	0.00	0.00	403.80	
73110 - Custodial & Cleaning Services	0.00	312.30	0.00	0.00	312.30	
73405 - Rental & Maint-Other Office Eq	0.00	64.85	0.00	0.00	64.85	
73410 - Maint, Oper of Transport Equip	0.00	293.94	0.00	0.00	293.94	
74110 - Audit Fees	0.00	1,118.95	0.00	0.00	1,118.95	
74210 - Printing and Publications	0.00	64.54	0.00	0.00	64.54	
74215 - Promotional Materials and Dist	0.00	67.89	0.00	0.00	67.89	
74525 - Sundry	0.00	1,882.75	0.00	0.00	1,882.75	
75105 - Facilities & Admin - Implement	0.00	9,910.71	0.00	0.00	9,910.71	
Total for Fund 30071	0.00	293,073.77	0.00	0.00	293,073.77	
Total for Dept : 50409	0.00	349,838.74	0.00	0.00	349,838.74	
Total for Project : 00046682	0.00	349,838.74	0.00	0.00	349,838.74	

Award Total :	0.00	20,495,453.04	0.00	0.00	20,495,453.04
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Signed By : _____ Date : _____



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2007)			
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST		Impl. Partner : 01342 GOBIERNO DE GUATEMALA		Guatemala	
		Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	22,684.99	0.00	0.00	22,684.99
74110 - Audit Fees	0.00	195.06	0.00	0.00	195.06
75105 - Facilities & Admin - Implement	0.00	800.80	0.00	0.00	800.80
Total for Fund 30071	0.00	23,680.85	0.00	0.00	23,680.85
Total for Dept : 50409	0.00	23,680.85	0.00	0.00	23,680.85
Total for Project : 00046681	0.00	23,680.85	0.00	0.00	23,680.85
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA		Guatemala	
Dept: 50409 (Guatemala - Service Center)					
Fund : 11888 (Country Co-Financing CS)					
63405 - Learning Costs	0.00	90.43	0.00	0.00	90.43
71305 - Local Consult.-Sht Term-Tech	0.00	46,925.68	0.00	0.00	46,925.68
71605 - Travel Tickets-International	0.00	1,416.00	0.00	0.00	1,416.00
71615 - Dally Subsistence Allow-Intl	0.00	5,272.82	0.00	0.00	5,272.62
72105 - Svc Co-Construction & Engineer	0.00	488.90	0.00	0.00	488.90
73410 - Maint, Oper of Transport Equip	0.00	380.34	0.00	0.00	380.34
75105 - Facilities & Admin - Implement	0.00	2,191.01	0.00	0.00	2,191.01
Total for Fund 11888	0.00	56,764.98	0.00	0.00	56,764.98
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	219.92	0.00	0.00	219.92
71305 - Local Consult.-Sht Term-Tech	0.00	274,371.10	0.00	0.00	274,371.10
72105 - Svc Co-Construction & Engineer	0.00	3,966.74	0.00	0.00	3,966.74
72505 - Stationery & other Office Supp	0.00	284.27	0.00	0.00	284.27
72510 - Publications	0.00	114.01	0.00	0.00	114.01
72815 - Inform Technology Supplies	0.00	403.80	0.00	0.00	403.80
73110 - Custodial & Cleaning Services	0.00	312.30	0.00	0.00	312.30
73405 - Rental & Maint-Other Office Eq	0.00	64.85	0.00	0.00	64.85
73410 - Maint, Oper of Transport Equip	0.00	293.94	0.00	0.00	293.94
74110 - Audit Fees	0.00	1,118.95	0.00	0.00	1,118.95
74210 - Printing and Publications	0.00	64.54	0.00	0.00	64.54
74215 - Promotional Materials and Dist	0.00	67.89	0.00	0.00	67.89
74525 - Sundry	0.00	1,882.75	0.00	0.00	1,882.75
75105 - Facilities & Admin - Implement	0.00	9,910.71	0.00	0.00	9,910.71
Total for Fund 30071	0.00	293,073.77	0.00	0.00	293,073.77
Total for Dept : 50409	0.00	349,838.74	0.00	0.00	349,838.74
Total for Project : 00046682	0.00	349,838.74	0.00	0.00	349,838.74
Award Total :	0.00	20,495,453.04	0.00	0.00	20,495,453.04

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2007)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2007)
Project # :	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	20,495,453.04	0.00	0.00	20,495,453.04



Combined Delivery Report By Project

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2006)
Selected Award Id : 00038408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50409 (Guatemala - Service Center)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	22,803.00	0.00	0.00	22,803.00
71605 - Travel Tickets-International	0.00	- 4,158.78	0.00	0.00	- 4,158.78
Total for Fund 04000	0.00	18,644.22	0.00	0.00	18,644.22
Fund : 11888 (Country Co-Financing CS)					
63405 - Learning Costs	0.00	- 12,319.08	0.00	0.00	- 12,319.08
71305 - Local Consult.-Sht Term-Tech	0.00	14,524.16	0.00	0.00	14,524.16
71605 - Travel Tickets-International	0.00	3,888.49	0.00	0.00	3,888.49
71615 - Daily Subsistence Allow-Intl	0.00	5,903.00	0.00	0.00	5,903.00
71635 - Travel - Other	0.00	923.61	0.00	0.00	923.61
74505 - Insurance	0.00	50.33	0.00	0.00	50.33
74525 - Sundry	0.00	3,640.64	0.00	0.00	3,640.64
75105 - Facilities & Admin - Implement	0.00	1,233.87	0.00	0.00	1,233.87
Total for Fund 11888	0.00	17,843.02	0.00	0.00	17,843.02
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	6,162.62	0.00	0.00	6,162.62
71305 - Local Consult.-Sht Term-Tech	0.00	238,801.00	0.00	0.00	238,801.00
71605 - Travel Tickets-International	0.00	712.63	0.00	0.00	712.63
71615 - Daily Subsistence Allow-Intl	0.00	732.00	0.00	0.00	732.00
72105 - Svc Co-Construction & Engineer	0.00	12,362,751.22	0.00	0.00	12,362,751.22
72125 - Svc Co-Studies & Research Serv	0.00	27,745.73	0.00	0.00	27,745.73
72135 - Svc Co-Communications Service	0.00	822,504.60	0.00	0.00	822,504.60
72140 - Svc Co-Information Technology	0.00	43,926.22	0.00	0.00	43,926.22
72210 - Machinery and Equipment	0.00	441.13	0.00	0.00	441.13
72215 - Transportation Equipment	0.00	3,804,894.99	0.00	0.00	3,804,894.99
72505 - Stationery & other Office Supp	0.00	118.07	0.00	0.00	118.07
72510 - Publications	0.00	- 2,285.83	0.00	0.00	- 2,285.83
72815 - Inform Technology Supplies	0.00	249.67	0.00	0.00	249.67
73110 - Custodial & Cleaning Services	0.00	197.11	0.00	0.00	197.11
73410 - Maint, Oper of Transport Equip	0.00	12,001.67	0.00	0.00	12,001.67
74110 - Audit Fees	0.00	2,011.87	0.00	0.00	2,011.87
74210 - Printing and Publications	0.00	73,648.99	0.00	0.00	73,648.99
74505 - Insurance	0.00	949.49	0.00	0.00	949.49
74525 - Sundry	0.00	2,459.30	0.00	0.00	2,459.30
75105 - Facilities & Admin - Implement	0.00	608,923.72	0.00	0.00	608,923.72
Total for Fund 30071	0.00	18,006,744.20	0.00	0.00	18,006,744.20
Total for Dept : 50409	0.00	18,043,231.44	0.00	0.00	18,043,231.44
Total for Project : 00039570	0.00	18,043,231.44	0.00	0.00	18,043,231.44



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

Page 1 of 4
Run Time: 03-05-2016 19:05:37

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2006)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)			
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	0.00	22,803.00	0.00	0.00	22,803.00
71605 - Travel Tickets-International	0.00	- 4,158.78	0.00	0.00	- 4,158.78

Total for Fund 04000 0.00 18,644.22 0.00 0.00 18,644.22

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	- 12,319.08	0.00	0.00	- 12,319.08
71305 - Local Consult.-Sht Term-Tech	0.00	14,524.16	0.00	0.00	14,524.16
71605 - Travel Tickets-International	0.00	3,886.49	0.00	0.00	3,886.49
71615 - Daily Subsistence Allow-Intl	0.00	5,903.00	0.00	0.00	5,903.00
71635 - Travel - Other	0.00	923.61	0.00	0.00	923.61
74505 - Insurance	0.00	50.33	0.00	0.00	50.33
74525 - Sundry	0.00	3,840.64	0.00	0.00	3,840.64
75105 - Facilities & Admin - Implement	0.00	1,233.87	0.00	0.00	1,233.87

Total for Fund 11888 0.00 17,843.02 0.00 0.00 17,843.02

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	6,162.62	0.00	0.00	6,162.62
71305 - Local Consult.-Sht Term-Tech	0.00	238,601.00	0.00	0.00	238,601.00
71605 - Travel Tickets-International	0.00	712.63	0.00	0.00	712.63
71615 - Daily Subsistence Allow-Intl	0.00	732.00	0.00	0.00	732.00
72105 - Svc Co-Construction & Engineer	0.00	12,362,751.22	0.00	0.00	12,362,751.22
72125 - Svc Co-Studies & Research Serv	0.00	27,745.73	0.00	0.00	27,745.73
72135 - Svc Co-Communications Service	0.00	822,504.60	0.00	0.00	822,504.60
72140 - Svc Co-Information Technology	0.00	43,926.22	0.00	0.00	43,926.22
72210 - Machinery and Equipment	0.00	441.13	0.00	0.00	441.13
72215 - Transportation Equipment	0.00	3,804,894.99	0.00	0.00	3,804,894.99
72505 - Stationery & other Office Supp	0.00	118.07	0.00	0.00	118.07
72510 - Publications	0.00	- 2,285.83	0.00	0.00	- 2,285.83
72815 - Inform Technology Supplies	0.00	249.67	0.00	0.00	249.67
73110 - Custodial & Cleaning Services	0.00	197.11	0.00	0.00	197.11
73410 - Maint, Oper of Transport Equip	0.00	12,001.67	0.00	0.00	12,001.67
74110 - Audit Fees	0.00	2,011.87	0.00	0.00	2,011.87
74210 - Printing and Publications	0.00	73,648.99	0.00	0.00	73,648.99
74505 - Insurance	0.00	949.49	0.00	0.00	949.49
74525 - Sundry	0.00	2,459.30	0.00	0.00	2,459.30
75105 - Facilities & Admin - Implement	0.00	608,923.72	0.00	0.00	608,923.72

Total for Fund 30071 0.00 18,006,744.20 0.00 0.00 18,006,744.20

Total for Dept : 50409 0.00 18,043,231.44 0.00 0.00 18,043,231.44

Total for Project : 00039570 0.00 18,043,231.44 0.00 0.00 18,043,231.44



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2006)			
Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner ; Location : 01342 GOBIERNO DE GUATEMALA Guatemala			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner ; Location : 01342 GOBIERNO DE GUATEMALA Guatemala
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Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	60,815.28	0.00	0.00	60,815.28
73410 - Maint, Oper of Transport Equip	0.00	165.35	0.00	0.00	165.35
74505 - Insurance	0.00	2,638.94	0.00	0.00	2,638.94
75105 - Facilities & Admin - Implement	0.00	2,226.61	0.00	0.00	2,226.61
Total for Fund 30071	0.00	65,844.18	0.00	0.00	65,844.18
Total for Dept : 50409	0.00	65,844.18	0.00	0.00	65,844.18
Total for Project : 00046680	0.00	65,844.18	0.00	0.00	65,844.18

Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner ; Location : 01342 GOBIERNO DE GUATEMALA Guatemala
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Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	39,798.03	0.00	0.00	39,798.03
74210 - Printing and Publications	0.00	3,588.61	0.00	0.00	3,588.61
75105 - Facilities & Admin - Implement	0.00	1,517.83	0.00	0.00	1,517.83
Total for Fund 30071	0.00	44,884.47	0.00	0.00	44,884.47
Total for Dept : 50409	0.00	44,884.47	0.00	0.00	44,884.47
Total for Project : 00046681	0.00	44,884.47	0.00	0.00	44,884.47

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner ; Location : 01342 GOBIERNO DE GUATEMALA Guatemala
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Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	32,407.90	0.00	0.00	32,407.90
71405 - Service Contracts-Individuals	0.00	6,134.42	0.00	0.00	6,134.42
71605 - Travel Tickets-International	0.00	1,420.78	0.00	0.00	1,420.78
75105 - Facilities & Admin - Implement	0.00	1,398.71	0.00	0.00	1,398.71
Total for Fund 11888	0.00	41,361.81	0.00	0.00	41,361.81

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	203,492.98	0.00	0.00	203,492.98
71605 - Travel Tickets-International	0.00	4,454.89	0.00	0.00	4,454.89
72510 - Publications	0.00	128.27	0.00	0.00	128.27
73410 - Maint, Oper of Transport Equip	0.00	1,001.88	0.00	0.00	1,001.88
74210 - Printing and Publications	0.00	1,035.37	0.00	0.00	1,035.37



Combined Delivery Report By Project

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)
Project # :	00046680	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Project # :	00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
			Location :	Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	60,815.28	0.00	0.00	60,815.28
73410 - Maint, Oper of Transport Equip	0.00	165.35	0.00	0.00	165.35
74505 - Insurance	0.00	2,836.94	0.00	0.00	2,836.94
75105 - Facilities & Admin - Implement	0.00	2,226.61	0.00	0.00	2,226.61
Total for Fund 30071	0.00	65,844.18	0.00	0.00	65,844.18
Total for Dept : 50409	0.00	65,844.18	0.00	0.00	65,844.18
Total for Project : 00046680	0.00	65,844.18	0.00	0.00	65,844.18

Project # :	00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
			Location :	Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	39,798.03	0.00	0.00	39,798.03
74210 - Printing and Publications	0.00	3,568.61	0.00	0.00	3,568.61
75105 - Facilities & Admin - Implement	0.00	1,517.83	0.00	0.00	1,517.83
Total for Fund 30071	0.00	44,884.47	0.00	0.00	44,884.47
Total for Dept : 50409	0.00	44,884.47	0.00	0.00	44,884.47
Total for Project : 00046681	0.00	44,884.47	0.00	0.00	44,884.47

Project # :	00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
			Location :	Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	32,407.90	0.00	0.00	32,407.90
71405 - Service Contracts-Individuals	0.00	6,134.42	0.00	0.00	6,134.42
71805 - Travel Tickets-International	0.00	1,420.78	0.00	0.00	1,420.78
75105 - Facilities & Admin - Implement	0.00	1,398.71	0.00	0.00	1,398.71
Total for Fund 11888	0.00	41,361.81	0.00	0.00	41,361.81
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	203,492.98	0.00	0.00	203,492.98
71605 - Travel Tickets-International	0.00	4,454.89	0.00	0.00	4,454.89
72510 - Publications	0.00	128.27	0.00	0.00	128.27
73410 - Maint, Oper of Transport Equip	0.00	1,001.88	0.00	0.00	1,001.88
74210 - Printing and Publications	0.00	1,035.37	0.00	0.00	1,035.37



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2006)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

74525 - Sundry	0.00	1,256.69	0.00	0.00	1,256.69
75105 - Facilities & Admin - Implement	0.00	7,397.96	0.00	0.00	7,397.96
Total for Fund 30071	0.00	218,768.04	0.00	0.00	218,768.04
Total for Dept : 50409	0.00	260,129.85	0.00	0.00	260,129.85
Total for Project : 00046682	0.00	260,129.85	0.00	0.00	260,129.85

Award Total :	0.00	18,414,089.94	0.00	0.00	18,414,089.94
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Signed By : _____ Date : _____



Combined Delivery Report By Project

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)			
Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

74525 - Sundry	0.00	1,256.69	0.00	0.00	1,256.69
75105 - Facilities & Admin - Implement	0.00	7,397.96	0.00	0.00	7,397.96
Total for Fund 30071	0.00	218,768.04	0.00	0.00	218,768.04
Total for Dept : 50409	0.00	260,129.85	0.00	0.00	260,129.85
Total for Project : 00046682	0.00	260,129.85	0.00	0.00	260,129.85

Award Total :	0.00	18,414,089.94	0.00	0.00	18,414,089.94
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Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2006)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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50409 - Guatemala - Service Center	0.00	18,414,089.94	0.00	0.00	18,414,089.94
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UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05:16

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2006)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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50409 - Guatemala - Service Center	0.00	18,414,089.94	0.00	0.00	18,414,089.94
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Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2005)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2005)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,289.78	0.00	0.00	12,289.78
75105 - Facilities & Admin - Implement	0.00	430.14	0.00	0.00	430.14

Total for Fund 30071	0.00	12,719.92	0.00	0.00	12,719.92
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Total for Dept : 50401	0.00	12,719.92	0.00	0.00	12,719.92
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Dept: 50404 (Guatemala - Dem. Governance)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	8,537.64	0.00	0.00	8,537.64
75105 - Facilities & Admin - Implement	0.00	298.82	0.00	0.00	298.82

Total for Fund 11888	0.00	8,836.46	0.00	0.00	8,836.46
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Total for Dept : 50404	0.00	8,836.46	0.00	0.00	8,836.46
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Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	-22,803.42	0.00	0.00	-22,803.42
71615 - Daily Subsistence Allow-Intl	0.00	4,158.78	0.00	0.00	4,158.78
74525 - Sundry	0.00	0.00	0.00	0.00	0.00

Total for Fund 04000	0.00	-18,644.64	0.00	0.00	-18,644.64
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Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,265.78	0.00	0.00	14,265.78
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	-4,158.78	0.00	0.00	-4,158.78
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	353.74	0.00	0.00	353.74

Total for Fund 11888	0.00	10,460.74	0.00	0.00	10,460.74
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Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	-18,800.00	0.00	0.00	-18,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	93,939.22	0.00	0.00	93,939.22
71605 - Travel Tickets-International	0.00	3,344.63	0.00	0.00	3,344.63
71615 - Daily Subsistence Allow-Intl	0.00	3,380.00	0.00	0.00	3,380.00
71635 - Travel - Other	0.00	-6,724.63	0.00	0.00	-6,724.63
72105 - Svc Co-Construction & Engineer	0.00	3,626,767.92	0.00	0.00	3,626,767.92

Combined Delivery Report By Project

UN Development Programme
Report ID: ungi143p

Selection Criteria:

Business Unit : GTM10
Period : Jan-Dec (2005)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2005)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,289.78	0.00	0.00	12,289.78
75105 - Facilities & Admin - Implement	0.00	430.14	0.00	0.00	430.14

Total for Fund 30071

0.00 12,719.92 0.00 0.00 12,719.92

Total for Dept : 50401

0.00 12,719.92 0.00 0.00 12,719.92

Dept: 50404 (Guatemala - Dem. Governance)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	8,537.64	0.00	0.00	8,537.64
75105 - Facilities & Admin - Implement	0.00	298.82	0.00	0.00	298.82

Total for Fund 11888

0.00 8,836.46 0.00 0.00 8,836.46

Total for Dept : 50404

0.00 8,836.46 0.00 0.00 8,836.46

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	-22,803.42	0.00	0.00	-22,803.42
71815 - Daily Subsistence Allow-Intl	0.00	4,158.78	0.00	0.00	4,158.78
74525 - Sundry	0.00	0.00	0.00	0.00	0.00

Total for Fund 04000

0.00 -18,644.64 0.00 0.00 -18,644.64

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,265.78	0.00	0.00	14,265.78
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71815 - Daily Subsistence Allow-Intl	0.00	-4,158.78	0.00	0.00	-4,158.78
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	353.74	0.00	0.00	353.74

Total for Fund 11888

0.00 10,460.74 0.00 0.00 10,460.74

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	-18,800.00	0.00	0.00	-18,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	93,939.22	0.00	0.00	93,939.22
71605 - Travel Tickets-International	0.00	3,344.63	0.00	0.00	3,344.63
71815 - Daily Subsistence Allow-Intl	0.00	3,380.00	0.00	0.00	3,380.00
71635 - Travel - Other	0.00	-6,724.63	0.00	0.00	-6,724.63
72105 - Svc Co-Construction & Engineer	0.00	3,626,787.92	0.00	0.00	3,626,787.92



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)			
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

72125 - Svc Co-Studies & Research Serv	0.00	80,052.63	0.00	0.00	80,052.63
72135 - Svc Co-Communications Service	0.00	470,175.44	0.00	0.00	470,175.44
72205 - Office Machinery	0.00	28,543.66	0.00	0.00	28,543.66
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Svcs	0.00	17,059.21	0.00	0.00	17,059.21
74210 - Printing and Publications	0.00	33,853.37	0.00	0.00	33,853.37
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.01	0.00	0.00	0.01
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	1,969.58	0.00	0.00	1,969.58
75105 - Facilities & Admin - Implement	0.00	151,674.64	0.00	0.00	151,674.64
76125 - Realized Loss	0.00	854.22	0.00	0.00	854.22
76135 - Realized Gain	0.00	- 14.85	0.00	0.00	- 14.85
Total for Fund 30071	0.00	4,486,075.03	0.00	0.00	4,486,075.03
Total for Dept : 50409	0.00	4,477,891.14	0.00	0.00	4,477,891.14
Total for Project : 00039570	0.00	4,499,447.52	0.00	0.00	4,499,447.52

Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	127,903.38	0.00	0.00	127,903.38
72215 - Transportation Equipment	0.00	60,502.82	0.00	0.00	60,502.82
74210 - Printing and Publications	0.00	3,098.45	0.00	0.00	3,098.45
74505 - Insurance	0.00	3,110.01	0.00	0.00	3,110.01
75105 - Facilities & Admin - Implement	0.00	6,811.51	0.00	0.00	6,811.51
Total for Fund 30071	0.00	201,426.17	0.00	0.00	201,426.17
Total for Dept : 50409	0.00	201,426.17	0.00	0.00	201,426.17
Total for Project : 00046680	0.00	201,426.17	0.00	0.00	201,426.17

Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,891.64	0.00	0.00	2,891.64
74210 - Printing and Publications	0.00	3,077.33	0.00	0.00	3,077.33
75105 - Facilities & Admin - Implement	0.00	208.91	0.00	0.00	208.91
Total for Fund 30071	0.00	6,177.88	0.00	0.00	6,177.88
Total for Dept : 50409	0.00	6,177.88	0.00	0.00	6,177.88



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2005)
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72125 - Svc Co-Studies & Research Serv	0.00	80,052.63	0.00	0.00	80,052.63
72135 - Svc Co-Communications Service	0.00	470,175.44	0.00	0.00	470,175.44
72205 - Office Machinery	0.00	28,543.68	0.00	0.00	28,543.68
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Svcs	0.00	17,059.21	0.00	0.00	17,059.21
74210 - Printing and Publications	0.00	33,853.37	0.00	0.00	33,853.37
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.01	0.00	0.00	0.01
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74805 - Prepaid Project Expenses	0.00	1,969.58	0.00	0.00	1,969.58
75105 - Facilities & Admin - Implement	0.00	151,874.84	0.00	0.00	151,874.84
76125 - Realized Loss	0.00	854.22	0.00	0.00	854.22
76135 - Realized Gain	0.00	- 14.85	0.00	0.00	- 14.85
Total for Fund 30071	0.00	4,486,075.03	0.00	0.00	4,486,075.03
Total for Dept : 50409	0.00	4,477,891.14	0.00	0.00	4,477,891.14
Total for Project : 00039570	0.00	4,499,447.52	0.00	0.00	4,499,447.52

Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	127,903.38	0.00	0.00	127,903.38
72215 - Transportation Equipment	0.00	60,502.82	0.00	0.00	60,502.82
74210 - Printing and Publications	0.00	3,098.46	0.00	0.00	3,098.46
74505 - Insurance	0.00	3,110.01	0.00	0.00	3,110.01
75105 - Facilities & Admin - Implement	0.00	6,811.51	0.00	0.00	6,811.51
Total for Fund 30071	0.00	201,426.17	0.00	0.00	201,426.17
Total for Dept : 50409	0.00	201,426.17	0.00	0.00	201,426.17
Total for Project : 00046680	0.00	201,426.17	0.00	0.00	201,426.17

Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,891.64	0.00	0.00	2,891.64
74210 - Printing and Publications	0.00	3,077.33	0.00	0.00	3,077.33
75105 - Facilities & Admin - Implement	0.00	208.91	0.00	0.00	208.91
Total for Fund 30071	0.00	6,177.88	0.00	0.00	6,177.88
Total for Dept : 50409	0.00	6,177.88	0.00	0.00	6,177.88



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2005)			
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project : 00046681	0.00	6,177.88	0.00	0.00	6,177.88
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Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA	
		Location : Guatemala	

Dept: 50409 (Guatemala - Service Center)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74525 - Sundry	0.00	154,422.44	0.00	0.00	154,422.44
Total for Fund 04000	0.00	154,422.44	0.00	0.00	154,422.44
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	709.53	0.00	0.00	709.53
71305 - Local Consult.-Sht Term-Tech	0.00	184,938.54	0.00	0.00	184,938.54
71605 - Travel Tickets-International	0.00	1,424.53	0.00	0.00	1,424.53
72205 - Office Machinery	0.00	1,338.65	0.00	0.00	1,338.65
72210 - Machinery and Equipment	0.00	2,044.51	0.00	0.00	2,044.51
72220 - Furniture	0.00	244.07	0.00	0.00	244.07
74525 - Sundry	0.00	4,245.00	0.00	0.00	4,245.00
75105 - Facilities & Admin - Implement	0.00	6,823.01	0.00	0.00	6,823.01
Total for Fund 30071	0.00	201,765.84	0.00	0.00	201,765.84
Total for Dept : 50409	0.00	356,188.28	0.00	0.00	356,188.28
Total for Project : 00046682	0.00	356,188.28	0.00	0.00	356,188.28

Award Total :	0.00	5,063,239.85	0.00	0.00	5,063,239.85
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Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2016 19:05:48

Award Id : 00036406	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2005)		
Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00046681	0.00	6,177.88	0.00	0.00	6,177.88

Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		

Dept: 50409	(Guatemala - Service Center)				
Fund : 04000	(TRAC (Lines 1.1.1 and 1.1.2))				
74525 - Sundry	0.00	154,422.44	0.00	0.00	154,422.44
Total for Fund 04000	0.00	154,422.44	0.00	0.00	154,422.44
Fund : 30071	(Programme cost sharing - GOV1)				
63405 - Learning Costs	0.00	709.53	0.00	0.00	709.53
71305 - Local Consult.-Sht Term-Tech	0.00	184,938.54	0.00	0.00	184,938.54
71805 - Travel Tickets-International	0.00	1,424.53	0.00	0.00	1,424.53
72205 - Office Machinery	0.00	1,336.65	0.00	0.00	1,336.65
72210 - Machinery and Equipment	0.00	2,044.51	0.00	0.00	2,044.51
72220 - Furniture	0.00	244.07	0.00	0.00	244.07
74525 - Sundry	0.00	4,245.00	0.00	0.00	4,245.00
75105 - Facilities & Admin - Implement	0.00	6,823.01	0.00	0.00	6,823.01
Total for Fund 30071	0.00	201,765.84	0.00	0.00	201,765.84
Total for Dept : 50409	0.00	356,188.28	0.00	0.00	356,188.28
Total for Project : 00046682	0.00	356,188.28	0.00	0.00	356,188.28

Award Total :	0.00	5,063,239.85	0.00	0.00	5,063,239.85
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Signed By : _____ Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Run Time: 03-05-2016 19:05:30

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2005)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2005)
Project # :	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50401 - Guatemala - Central	0.00	12,719.92	0.00	0.00	12,719.92
50404 - Guatemala - Dem. Governance	0.00	8,836.46	0.00	0.00	8,836.46
50409 - Guatemala - Service Center	0.00	5,041,683.47	0.00	0.00	5,041,683.47



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2005)
 Selected Award Id : 00036408
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2005)
Project # :	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50401 - Guatemala - Central	0.00	12,719.92	0.00	0.00	12,719.92
50404 - Guatemala - Dem. Governance	0.00	8,836.46	0.00	0.00	8,836.46
50409 - Guatemala - Service Center	0.00	5,041,683.47	0.00	0.00	5,041,683.47



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2004)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	222.02	0.00	0.00	222.02
Total for Fund 30071	0.00	222.02	0.00	0.00	222.02
Total for Dept : 50401	0.00	222.02	0.00	0.00	222.02

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63405 - Learning Costs	0.00	6,973.88	0.00	0.00	6,973.88
74225 - Other Media Costs	0.00	1,000.00	0.00	0.00	1,000.00
74510 - Bank Charges	0.00	30.00	0.00	0.00	30.00
Total for Fund 04000	0.00	8,003.88	0.00	0.00	8,003.88

Fund : 04100 (TRAC (Line 1.1.3))

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04100	0.00	0.00	0.00	0.00	0.00

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	498.51	0.00	0.00	498.51
71205 - Intl Consultants-Sht Term-Tech	0.00	8,430.86	0.00	0.00	8,430.86
75105 - Facilities & Admin - Implement	0.00	312.53	0.00	0.00	312.53
Total for Fund 11888	0.00	9,241.90	0.00	0.00	9,241.90

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	5,025.14	0.00	0.00	5,025.14
71305 - Local Consult.-Sht Term-Tech	0.00	44,775.91	0.00	0.00	44,775.91
72105 - Svc Co-Construction & Engineer	0.00	11,640,987.64	0.00	0.00	11,640,987.64
72120 - Svc Co-Trade and Business Serv	0.00	3,987,987.88	0.00	0.00	3,987,987.88
72220 - Furniture	0.00	85.41	0.00	0.00	85.41
72505 - Stationery & other Office Supp	0.00	1,842.03	0.00	0.00	1,842.03
74525 - Sundry	0.00	829.08	0.00	0.00	829.08
75105 - Facilities & Admin - Implement	0.00	548,846.66	0.00	0.00	548,846.66
76125 - Realized Loss	0.00	35,927.82	0.00	0.00	35,927.82
Total for Fund 30071	0.00	16,266,107.57	0.00	0.00	16,266,107.57
Total for Dept : 50409	0.00	16,283,353.35	0.00	0.00	16,283,353.35
Total for Project : 00039570	0.00	16,283,575.37	0.00	0.00	16,283,575.37



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2004)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)			
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	222.02	0.00	0.00	222.02

Total for Fund 30071 0.00 222.02 0.00 0.00 222.02

Total for Dept : 50401 0.00 222.02 0.00 0.00 222.02

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63405 - Learning Costs	0.00	6,973.88	0.00	0.00	6,973.88
74225 - Other Media Costs	0.00	1,000.00	0.00	0.00	1,000.00
74510 - Bank Charges	0.00	30.00	0.00	0.00	30.00

Total for Fund 04000 0.00 8,003.88 0.00 0.00 8,003.88

Fund : 04100 (TRAC (Line 1.1.3))

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00

Total for Fund 04100 0.00 0.00 0.00 0.00 0.00

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	498.51	0.00	0.00	498.51
71205 - Intl Consultants-Sht Term-Tech	0.00	8,430.86	0.00	0.00	8,430.86
75105 - Facilities & Admin - Implement	0.00	312.53	0.00	0.00	312.53

Total for Fund 11888 0.00 9,241.90 0.00 0.00 9,241.90

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	5,025.14	0.00	0.00	5,025.14
71305 - Local Consult.-Sht Term-Tech	0.00	44,775.91	0.00	0.00	44,775.91
72105 - Svc Co-Construction & Engineer	0.00	11,640,987.64	0.00	0.00	11,640,987.64
72120 - Svc Co-Trade and Business Serv	0.00	3,987,987.88	0.00	0.00	3,987,987.88
72220 - Furniture	0.00	85.41	0.00	0.00	85.41
72505 - Stationery & other Office Supp	0.00	1,642.03	0.00	0.00	1,642.03
74525 - Sundry	0.00	829.08	0.00	0.00	829.08
75105 - Facilities & Admin - Implement	0.00	548,848.66	0.00	0.00	548,848.66
76125 - Realized Loss	0.00	35,927.82	0.00	0.00	35,927.82

Total for Fund 30071 0.00 16,266,107.57 0.00 0.00 16,266,107.57

Total for Dept : 50409 0.00 16,283,353.35 0.00 0.00 16,283,353.35

Total for Project : 00039570 0.00 16,283,575.37 0.00 0.00 16,283,575.37



Combined Delivery Report By Project

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)			
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	16,283,575.37	0.00	0.00	16,283,575.37
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Signed By : _____ Date : _____



Combined Delivery Report By Project

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)			
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	16,283,575.37	0.00	0.00	16,283,575.37
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Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2004)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50401 - Guatemala - Central	0.00	222.02	0.00	0.00	222.02
50409 - Guatemala - Service Center	0.00	16,283,353.35	0.00	0.00	16,283,353.35



Combined Delivery Report By Project



UN Development Programme
Report ID: ungi143p

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Run Time: 03-05-2016 19:05:36

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2004)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

50401 - Guatemala - Central	0.00	222.02	0.00	0.00	222.02
50409 - Guatemala - Service Center	0.00	16,283,353.35	0.00	0.00	16,283,353.35